

MINISTRY OF MINES

DEMAND NO. 59

Ministry of Mines

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	291.58	543.61	835.19	515.80	585.13	1100.93	384.04	560.49	944.53	411.61	643.49	1055.10
Capital	32.49	...	32.49	54.78	...	54.78	53.08	...	53.08	158.39	...	158.39
Total	324.07	543.61	867.68	570.58	585.13	1155.71	437.12	560.49	997.61	570.00	643.49	1213.49
BE 2016-2017												
1. Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	26.00	26.00
2. Geological Survey of India	2552	...	...	...	...	...	...	...	...	24.08	...	24.08
	2853	...	...	...	...	...	...	...	...	302.12	547.44	849.56
	4552	...	...	...	...	...	...	...	...	1.50	...	1.50
	4853	...	...	...	...	...	...	...	...	152.30	...	152.30
<i>Total</i>	...	...	...	...	...	...	...	...	...	480.00	547.44	1027.44
3. Indian Bureau of Mines	2552	...	...	...	...	...	...	...	...	1.20	...	1.20
	2853	...	...	...	...	...	...	...	...	41.44	54.00	95.44
	4552	...	...	...	...	...	...	...	...	3.53	...	3.53
	4853	...	...	...	...	...	...	...	...	1.06	...	1.06
<i>Total</i>	...	...	...	...	...	...	...	...	...	47.23	54.00	101.23
4. <i>Research and Exploration</i>												
4.01 Bharat Gold Mine Ltd. (BGML)	2853	...	...	...	...	...	...	...	...	...	3.00	3.00
4.02 Grants to Mineral Exploration Corporation Ltd.	2853	...	...	...	...	...	...	...	...	29.15	...	29.15
4.03 Other Programme / Bodies	2853	...	...	...	...	...	...	...	...	13.62	13.05	26.67
<i>Total- Research and Exploration</i>	...	...	...	...	...	...	...	...	...	42.77	16.05	58.82
RE 2015-2016												
5. Secretariat-Economic Services	3451	...	16.77	16.77	...	26.00	26.00	...	22.96	22.96	...	...
Non-ferrous Mining and Metallurgical Industries												
6. Geological Survey of India	2853	234.93	458.26	693.19	393.00	489.45	882.45	278.03	468.09	746.12	...	...
	4853	32.24	...	32.24	47.92	...	47.92	46.80	...	46.80	...	...
<i>Total</i>	...	267.17	458.26	725.43	440.92	489.45	930.37	324.83	468.09	792.92	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Grants to Mineral Exploration Corporation Ltd.	2853	11.00	...	11.00	40.00	...	40.00	36.26	...	36.26	...	...	...
8. Indian Bureau of Mines	2853	25.44	52.22	77.66	46.84	54.83	101.67	33.21	48.19	81.40	...	...	...
	4853	0.25	...	0.25	0.86	...	0.86	0.92	...	0.92	...	...	...
	<i>Total</i>	<i>25.69</i>	<i>52.22</i>	<i>77.91</i>	<i>47.70</i>	<i>54.83</i>	<i>102.53</i>	<i>34.13</i>	<i>48.19</i>	<i>82.32</i>	...	...	...
9. Grants to Bharat Gold Mines Ltd.	2853	...	4.36	4.36	...	2.70	2.70	...	9.45	9.45	...	...	...
10. Other Programmes	2853	20.30	12.39	32.69	15.00	12.15	27.15	15.00	11.80	26.80	...	...	...
Total-Non-ferrous Mining and Metallurgical Industries		324.16	527.23	851.39	543.62	559.13	1102.75	410.22	537.53	947.75	...	...	...
11. Lumpsum provision for the benefit of North Eastern Region & Sikkim	2552	...	...	...	20.96	...	20.96	21.54	...	21.54	...	...	...
	4552	...	...	...	6.00	...	6.00	5.36	...	5.36	...	...	...
	<i>Total</i>	...	...	...	<i>26.96</i>	...	<i>26.96</i>	<i>26.90</i>	...	<i>26.90</i>	...	...	...
12. Investment in Public Enterprises	4853	...	...	...	...	...	...	...	...	...	...	...	...
13. Actual Recoveries	2853	-0.09	-0.38	-0.47	...	...	...	...	...	...	...	...	...
	3451	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>-0.09</i>	<i>-0.39</i>	<i>-0.48</i>	...	...	...	...	...	...	...	...	...
Grand Total		324.07	543.61	867.68	570.58	585.13	1155.71	437.12	560.49	997.61	570.00	643.49	1213.49
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
12.01 Hindustan Copper Limited	12853	...	399.03	399.03	...	475.00	475.00	...	380.00	380.00	...	668.00	668.00
12.02 National Aluminium Company Limited	12853	...	4910.28	4910.28	...	1142.21	1142.21	...	5193.36	5193.36	...	5233.15	5233.15
12.03 Mineral Exploration Corporation	12853	...	11.52	11.52	...	17.23	17.23	...	9.20	9.20	...	8.00	8.00
12.04 Other bodies/institutions	12853	...	8.67	8.67	...	8.45	8.45	...	10.30	10.30	...	9.95	9.95
Total		...	5329.50	5329.50	...	1642.89	1642.89	...	5592.86	5592.86	...	5919.10	5919.10
C. Plan Outlay													
1. Non-ferrous Mining and Metallurgical Industries	12853	324.07	5329.50	5653.57	543.62	1642.89	2186.51	410.22	5592.86	6003.08	539.69	5919.10	6458.79
2. North Eastern Areas	22552	...	...	...	26.96	...	26.96	26.90	...	26.90	30.31	...	30.31
Total		324.07	5329.50	5653.57	570.58	1642.89	2213.47	437.12	5592.86	6029.98	570.00	5919.10	6489.10

1. **Secretariat Economic Services::** The Provision is for Secretariat expenditure of the Ministry.

2. **Geological Survey of India::** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

3. **Indian Bureau of Mines ::** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerised Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.

4. **Research and Exploration:** 4.01: Grants to Bharat Gold Mines Ltd.: The provision is for meeting expenses on maintenance of essential services and others etc.

4.02: Grants to Mineral Exploration Corporation Ltd.: Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

4.03: Other Programmes/Bodies: These include provisions for grants-in-aid to various autonomous and scientific bodies for specific research projects. Salary Components to three Autonomous Bodies, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. It also includes provision for promoting regulated growth in mining sector.