

**MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

No. 65 (APPROPRIATION)

**Central Vigilance Commission**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

| Major Head                                    | Actual 2014-2015 |              |              | Budget 2015-2016 |              |              | Revised 2015-2016 |              |              | Budget 2016-2017 |              |              |
|---|------------------|--------------|--------------|------------------|--------------|--------------|-------------------|--------------|--------------|------------------|--------------|--------------|
|   | Plan             | Non-Plan     | Total        | Plan             | Non-Plan     | Total        | Plan              | Non-Plan     | Total        | Plan             | Non-Plan     | Total        |
| Revenue                                       | ...              | 20.84        | 20.84        | ...              | 27.68        | 27.68        | ...               | 24.26        | 24.26        | ...              | 27.68        | 27.68        |
| Capital                                       | ...              | ...          | ...          | ...              | ...          | ...          | ...               | ...          | ...          | ...              | ...          | ...          |
| <b>Total</b>                                  | ...              | <b>20.84</b> | <b>20.84</b> | ...              | <b>27.68</b> | <b>27.68</b> | ...               | <b>24.26</b> | <b>24.26</b> | ...              | <b>27.68</b> | <b>27.68</b> |
| <b>BE 2016-2017</b>                           |                  |              |              |                  |              |              |                   |              |              |                  |              |              |
| <b>Central Vigilance Commission</b>           |                  |              |              |                  |              |              |                   |              |              |                  |              |              |
| 1. Central Vigilance Commission               | 2062             | ...          | ...          | ...              | ...          | ...          | ...               | ...          | ...          | ...              | 27.68        | 27.68        |
| <b>RE 2015-2016</b>                           |                  |              |              |                  |              |              |                   |              |              |                  |              |              |
| <b>Central Vigilance Commission</b>           |                  |              |              |                  |              |              |                   |              |              |                  |              |              |
| 2. Central Vigilance Commission               | 2062             | ...          | 20.84        | 20.84            | ...          | 25.68        | 25.68             | ...          | 24.26        | 24.26            | ...          | ...          |
| 3. Extension Work of Capacity Building of CVC | 2062             | ...          | ...          | ...              | ...          | 2.00         | 2.00              | ...          | ...          | ...              | ...          | ...          |
| <b>Total-Central Vigilance Commission</b>     | ...              | <b>20.84</b> | <b>20.84</b> | ...              | <b>27.68</b> | <b>27.68</b> | ...               | <b>24.26</b> | <b>24.26</b> | ...              | ...          | ...          |
| <b>Grand Total</b>                            | ...              | <b>20.84</b> | <b>20.84</b> | ...              | <b>27.68</b> | <b>27.68</b> | ...               | <b>24.26</b> | <b>24.26</b> | ...              | <b>27.68</b> | <b>27.68</b> |

1. The provision is for establishment related expenditure of the Central Vigilance Commission.