

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT****DEMAND NO. 73****Secretariat of the Vice-President**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	3.67	3.67	...	4.05	4.05	...	7.75	7.75	...	4.61	4.61	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	...	<b>3.67</b>	<b>3.67</b>	...	<b>4.05</b>	<b>4.05</b>	...	<b>7.75</b>	<b>7.75</b>	...	<b>4.61</b>	<b>4.61</b>	
<b>Vice-President</b>													
1. Secretariat	2012	...	3.67	3.67	...	3.97	3.97	...	7.67	7.67	...	4.53	4.53
2. Others	2012	...	...	...	...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
<b>Total-Vice-President</b>		...	<b>3.67</b>	<b>3.67</b>	...	<b>4.05</b>	<b>4.05</b>	...	<b>7.75</b>	<b>7.75</b>	...	<b>4.61</b>	<b>4.61</b>
<b>Grand Total</b>		...	<b>3.67</b>	<b>3.67</b>	...	<b>4.05</b>	<b>4.05</b>	...	<b>7.75</b>	<b>7.75</b>	...	<b>4.61</b>	<b>4.61</b>

1. Provides for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, contingencies and discretionary grant of the Vice-President. The salary of the Vice-President of India is met from Demand No.71 as Chairman of Rajya Sabha.