

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO. 75****Department of Rural Development**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	67263.31	47.30	67310.61	71642.00	53.08	71695.08	77650.00	50.35	77700.35	86000.00	55.80	86055.80
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	67263.31	47.30	67310.61	71642.00	53.08	71695.08	77650.00	50.35	77700.35	86000.00	55.80	86055.80
BE 2016-2017												
1. Secretariat- Economic Services	3451	...	...	...	...	...	...	...	...	...	35.00	35.00
2. National Rural Livelihood Mission-Aajeevika												
2.01 Programme Component	2501	...	...	...	...	...	...	...	...	1143.00	...	1143.00
3601	3601	...	...	...	...	...	...	...	...	700.00	...	700.00
Total	Total	...	...	...	...	...	...	...	...	1843.00	...	1843.00
2.02 EAP Component	2501	...	...	...	...	...	...	...	...	115.00	...	115.00
3601	3601	...	...	...	...	...	...	...	...	820.20	...	820.20
Total	Total	...	...	...	...	...	...	...	...	935.20	...	935.20
2.03 UT-Plan	3602	...	...	...	...	...	...	...	...	3.30	...	3.30
2.04 NER	2552	...	...	...	...	...	...	...	...	218.50	...	218.50
Total- National Rural Livelihood Mission-Aajeevika		...	...	...	...	...	...	...	...	3000.00	...	3000.00
3. Transfer to National Employment Guarantee Fund	2505	...	...	...	...	...	...	...	...	38500.00	...	38500.00
4. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)												
4.01 Programme Component	2505	...	...	...	...	...	...	...	...	16056.02	...	16056.02
3601	3601	...	...	...	...	...	...	...	...	22429.98	...	22429.98
3602	3602	...	...	...	...	...	...	...	...	14.00	...	14.00
Total	Total	...	...	...	...	...	...	...	...	38500.00	...	38500.00
4.02 Amount met from National Employment Guarantee Fund	2505	...	...	...	...	...	...	...	...	-16056.02	...	-16056.02
3601	3601	...	...	...	...	...	...	...	...	-22429.98	...	-22429.98
3602	3602	...	...	...	...	...	...	...	...	-14.00	...	-14.00
Total	Total	...	...	...	...	...	...	...	...	-38500.00	...	-38500.00
Net	Net	...	...	...	...	...	...	...	...	...	...	...

<i>(In crores of Rupees)</i>													
	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5.	<i>Pradhan Mantri Awas Yojana (Rural)</i>												
	5.01 Programme Component	2216	...	...	...	...	...	...	...	...	128.00	...	128.00
		2552	...	...	...	...	...	...	...	...	1500.00	...	1500.00
		3601	...	...	...	...	...	...	...	...	13368.00	...	13368.00
		3602	...	...	...	...	...	...	...	...	4.00	...	4.00
	<i>Total</i>		...	...	...	...	...	...	...	...	15000.00	...	15000.00
6.	<i>National Social Assistance Programme</i>												
	6.01 Programme Component	2235	...	...	...	...	...	...	...	...	10.39	...	10.39
		2552	...	...	...	...	...	...	...	...	950.00	...	950.00
		3601	...	...	...	...	...	...	...	...	8465.61	...	8465.61
		3602	...	...	...	...	...	...	...	...	74.00	...	74.00
	<i>Total</i>		...	...	...	...	...	...	...	...	9500.00	...	9500.00
7.	<i>Transfer to Central Road Fund</i>												
	7.01 Transfer to Central Road Fund	3054	...	...	...	...	...	...	...	...	13984.00	...	13984.00
8.	<i>Pradhan Mantri Gram Sadak Yojana</i>												
	8.01 Programme Component	3054	...	...	...	...	...	...	...	...	1404.51	...	1404.51
		3601	...	...	...	...	...	...	...	...	11176.49	...	11176.49
	<i>Total</i>		...	...	...	...	...	...	...	...	12581.00	...	12581.00
	8.02 EAP Component	3054	...	...	...	...	...	...	...	...	16.00	...	16.00
		3601	...	...	...	...	...	...	...	...	5000.00	...	5000.00
	<i>Total</i>		...	...	...	...	...	...	...	...	5016.00	...	5016.00
	8.03 UT-Plan	3602	...	...	...	...	...	...	...	...	5.00	...	5.00
	8.04 NER	2552	...	...	...	...	...	...	...	...	1398.00	...	1398.00
	8.05 Amount Met From CRF	3054	...	...	...	...	...	...	...	...	-1404.51	...	-1404.51
		3601	...	...	...	...	...	...	...	...	-12574.49	...	-12574.49
		3602	...	...	...	...	...	...	...	...	-5.00	...	-5.00
	<i>Total</i>		...	...	...	...	...	...	...	...	-13984.00	...	-13984.00
	<i>Net</i>		...	...	...	...	...	...	...	...	5016.00	...	5016.00
9.	<i>Shyama Prasad Mukherjee RURBAN Mission</i>	2515	...	...	...	...	...	...	...	...	2.20	...	2.20
		2552	...	...	...	...	...	...	...	...	30.00	...	30.00
		3601	...	...	...	...	...	...	...	...	267.75	...	267.75
		3602	...	...	...	...	...	...	...	...	0.05	...	0.05
	<i>Total</i>		...	...	...	...	...	...	...	...	300.00	...	300.00
10.	<i>National Institute of Rural Development</i>	2515	...	...	...	...	...	...	...	...	45.00	19.00	64.00
		2552	...	...	...	...	...	...	...	...	5.00	...	5.00

(In Crores of Rupees)
(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Total</i>	...	...	...	...	...	...	...	...	...	50.00	19.00	69.00
11. SECC CENSUS	2515	...	...	...	...	...	...	...	...	...	337.50	...	337.50
	2552	...	...	...	...	...	...	...	...	...	37.50	...	37.50
	<i>Total</i>	...	...	...	...	...	...	...	...	...	375.00	...	375.00
12. CAPART	2515	...	...	...	...	...	...	...	...	...	20.00	...	20.00
13. Management support to Rural Development Programme and strengthening of District Planning Process	2515	...	...	...	...	...	...	...	...	...	229.50	1.80	231.30
	2552	...	...	...	...	...	...	...	...	...	25.50	...	25.50
	<i>Total</i>	...	...	...	...	...	...	...	...	...	255.00	1.80	256.80
RE 2015-2016													
14. Secretariat-Economic Services	3451	...	30.01	30.01	...	33.03	33.03	...	30.75	30.75	...	...	...
National Livelihood Mission (Rural)													
15. <i>Aajeevika -Livelihood Mission (Rural) (NRLM)</i>													
15.01 Programme Component	2501	140.44	...	140.44	977.70	...	977.70	958.70	...	958.70	...	...	...
15.02 EAP Component	2501	17.28	...	17.28	100.00	...	100.00	123.00	...	123.00	...	...	...
<i>Total- Aajeevika -Livelihood Mission (Rural) (NRLM)</i>		157.72	...	157.72	1077.70	...	1077.70	1081.70	...	1081.70	...	...	...
Rural Employment													
16. <i>Mahatma Gandhi National Rural Employment Guarantee Scheme</i>													
16.01 Assistance for Mahatma Gandhi National Rural Employment Guarantee Scheme	2505	513.31	...	513.31	986.00	...	986.00	1200.25	...	1200.25	...	...	...
16.02 Amount met from National Employment Guarantee Fund	2505	-513.31	...	-513.31	-986.00	...	-986.00	-1200.25	...	-1200.25	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Housing													
17. <i>Housing for all (Rural)</i>													
17.01 Indira Awas Yojana	2216	9.39	...	9.39	21.00	...	21.00	21.00	...	21.00	...	...	...
17.02 Amount met from National Investment Fund	2216	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>	9.39	...	9.39	21.00	...	21.00	21.00	...	21.00	...	...	...
Other Rural Development Programmes													
18. DRDA Administration	2515	...	...	...	...	...	...	...	...	...	...	...	...
19. Grants to National Institute of Rural Development	2515	28.23	15.70	43.93	45.00	18.25	63.25	45.00	17.80	62.80	...	...	...
20. Assistance to CAPART	2515	6.00	...	6.00	10.00	...	10.00	10.00	...	10.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
21. Provision for Urban Amenities in Rural Areas (PURA)	2515	...	...	...	...	...	...	...	...	...	...	...	...
22. Management Support to Rural Development Programmes and Strengthening District Planning Process, etc.	2515	124.25	1.59	125.84	117.00	1.80	118.80	117.00	1.80	118.80	...	...	...
23. BPL Survey	2515	332.33	...	332.33	315.00	...	315.00	295.00	...	295.00	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	332.33	...	332.33	315.00	...	315.00	295.00	...	295.00	...	...	...
24. Flexi Fund	2515	...	...	...	...	...	...	...	...	...	...	...	...
25. RURBAN Mission	2515	2.00	...	2.00	270.00	...	270.00	30.00	...	30.00	...	...	...
26. Village Entrepreneurship Start-up Programme	2515	...	...	...	180.00	...	180.00	13.00	...	13.00	...	...	...
Total-Other Rural Development Programmes Roads and Bridges		492.81	17.29	510.10	937.00	20.05	957.05	510.00	19.60	529.60	...	...	...
27. Transfer to Central Road Fund (CRF)	3054	4160.20	...	4160.20	3030.03	...	3030.03	4134.25	...	4134.25	...	...	...
28. Pradhan Mantri Gram Sadak Yojana (PMGSY)													
28.01 Programme Component	3054	4179.64	...	4179.64	4134.25	...	4134.25	3058.54	...	3058.54	...	...	...
28.02 EAP Component	3054	49.10	...	49.10	50.75	...	50.75	50.75	...	50.75	...	...	...
28.03 Amount met from CRF on PMGSY	3054	-4160.20	...	-4160.20	-3030.03	...	-3030.03	-4134.25	...	-4134.25	...	...	...
	<i>Net</i>	68.54	...	68.54	1154.97	...	1154.97	-1024.96	...	-1024.96	...	...	...
Total-Roads and Bridges		4228.74	...	4228.74	4185.00	...	4185.00	3109.29	...	3109.29	...	...	...
29. National Social Assistance Programme (NSAP)	2235	3.03	...	3.03	8.00	...	8.00	8.00	...	8.00	...	...	...
30. Transfers to National Investment Fund													
30.01 Rural Employment	2505	...	...	...	...	...	...	...	...	...	...	...	...
30.02 Rural Housing	2216	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Transfers to National Investment Fund</i>		...	...	...	...	...	...	...	...	...	...	...	...
31. Transfers To National Employment Guarantee Fund													
31.01 Transfers To National Employment Guarantee Fund	2505	513.31	...	513.31	986.00	...	986.00	1200.25	...	1200.25	...	...	...
31.02 Amount met from NIF	2505	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>	513.31	...	513.31	986.00	...	986.00	1200.25	...	1200.25	...	...	...
32. Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim													
32.01 Aajeevika - National Rural Livelihood Mission	2552	...	...	...	122.30	...	122.30	127.70	...	127.70	...	...	...
32.02 Rural Housing	2552	...	...	...	...	...	...	...	...	...	...	...	...
32.03 DRDA Administration	2552	...	...	...	...	...	...	...	...	...	...	...	...

(In Crores of Rupees)
(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
32.04	Grants to National Institute of Rural Development	2552	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...
32.05	Provision for Urban Amenities in Rural Areas (PURA)	2552	...	...	...	...	...	...	...	...	...	...	...
32.06	Management support to Rural Development Programmes and Strengthening District Planning Process, etc.	2552	...	...	...	13.00	...	13.00	13.00	...	13.00	...	...
32.07	BPL Survey	2552	...	...	...	35.00	...	35.00	35.00	...	35.00	...	...
32.08	Flexi Fund	2552	...	...	...	...	...	...	...	...	...	...	...
32.09	Pradhan Mantri Gram Sadak Yojana- Programme Component	2552	...	...	...	...	...	...	...	...	...	...	...
32.10	RURBAN Mission	2552	...	...	...	30.00	...	30.00	30.00	...	30.00	...	...
32.11	Village Entrepreneurship Start-up Programme	2552	...	...	...	20.00	...	20.00	20.00	...	20.00	...	...
<i>Total- Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim</i>			...	...	...	225.30	...	225.30	230.70	...	230.70	...	...
State Plan Schemes													
33.	<i>National Livelihood Mission (Rural) (NRLM)</i>												
33.01	Programme Component - State Plan	3601	837.90	...	837.90	911.80	...	911.80	847.80	...	847.80	...	...
33.02	EAP Component	3601	416.00	...	416.00	300.00	...	300.00	527.00	...	527.00	...	...
33.03	Programme Component - UT Plan	3602	1.60	...	1.60	5.00	...	5.00	5.00	...	5.00	...	...
33.04	Provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	88.20	...	88.20	82.80	...	82.80	...	...
<i>Total- National Livelihood Mission (Rural) (NRLM)</i>			1255.50	...	1255.50	1305.00	...	1305.00	1462.60	...	1462.60	...	...
34.	Transfer to National Employment Guarantee Fund	3601	32456.00	...	32456.00	33700.00	...	33700.00	35753.75	...	35753.75	...	...
		3602	7.40	...	7.40	13.00	...	13.00	13.00	...	13.00	...	...
	<i>Total</i>		32463.40	...	32463.40	33713.00	...	33713.00	35766.75	...	35766.75	...	...
35.	<i>Mahatma Gandhi National Rural Employment Guarantee Scheme</i>												
35.01	Programme Component - State Plan	3601	32456.00	...	32456.00	33700.00	...	33700.00	35753.75	...	35753.75	...	...
35.02	Programme Component - UT Plan	3602	7.40	...	7.40	13.00	...	13.00	13.00	...	13.00	...	...
35.03	Amount Met from National Employment Guarantee Fund	3601	-32456.00	...	-32456.00	-33700.00	...	-33700.00	-35753.75	...	-35753.75	...	...
		3602	-7.40	...	-7.40	-13.00	...	-13.00	-13.00	...	-13.00	...	...
	<i>Total</i>		-32463.40	...	-32463.40	-33713.00	...	-33713.00	-35766.75	...	-35766.75	...	...

	Head of Dev										(in crores of Rupees)		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
7. Social Security and Welfare	22235	3.03	...	3.03	8.00	...	8.00	8.00	...	8.00	10.39	...	10.39
Total - Central Plan		5405.00	...	5405.00	7440.00	...	7440.00	6160.94	...	6160.94	7615.60	...	7615.60
State Plan:													
1. Special Programme for Rural Development	43601	1253.90	...	1253.90	1300.00	...	1300.00	1457.60	...	1457.60	1520.20	...	1520.20
2. Rural Employment	43601	32456.00	...	32456.00	33700.00	...	33700.00	35753.75	...	35753.75	38500.00	...	38500.00
3. Housing	43601	11096.15	...	11096.15	10000.00	...	10000.00	10000.00	...	10000.00	13368.00	...	13368.00
4. Other Rural Development Programmes	43601	...	...	...	...	...	...	...	...	...	267.75	...	267.75
5. Roads and Bridges	43601	9959.58	...	9959.58	10100.00	...	10100.00	15175.71	...	15175.71	16176.49	...	16176.49
6. Social Security and Welfare	43601	7035.26	...	7035.26	9000.00	...	9000.00	9000.00	...	9000.00	8465.61	...	8465.61
Total - State Plan		61800.89	...	61800.89	64100.00	...	64100.00	71387.06	...	71387.06	78298.05	...	78298.05
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Special Programmes for Rural Development	43602	1.60	...	1.60	5.00	...	5.00	5.00	...	5.00	3.30	...	3.30
2. Rural Employment	43602	7.40	...	7.40	13.00	...	13.00	13.00	...	13.00	...	...	...
3. Housing	43602	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4. Other Rural Development Programmes	43602	...	...	...	...	...	...	...	...	...	0.05	...	0.05
5. Roads and Bridges	43602	...	...	...	6.00	...	6.00	6.00	...	6.00	5.00	...	5.00
6. Social Security and Welfare	43602	48.42	...	48.42	74.00	...	74.00	74.00	...	74.00	74.00	...	74.00
Total - Union Territory Plans		57.42	...	57.42	102.00	...	102.00	102.00	...	102.00	86.35	...	86.35
Total		67263.31	...	67263.31	71642.00	...	71642.00	77650.00	...	77650.00	86000.00	...	86000.00

1. Provision is for expenditure on Secretariat of Department of Rural Development.

2. The National Rural Livelihoods Mission has been launched in June 2011. It has now been decided that the National Urban Livelihoods Mission being implemented by the Ministry of Housing and Urban Poverty Alleviation and the National Rural Livelihoods Mission being implemented by the Ministry of Rural Development will be converged into a single scheme and named as Deendayal Antyodaya Yojana (DAY).

The objective of NRLM is to organize the rural poor women into Self Help Groups (SHGs), and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. NRLM seeks to reach out to all rural poor women, estimated at 8.0 to 10.0 crores in a phased manner, over a period of ten years.

SHGs and their federations are provided Revolving Fund and Community Investment Fund, which adds to their corpus funds. Members are provided loans for both consumption expenditure and taking up livelihoods activities from this corpus and are charged a small interest on the

repayments. NRLM supports the financial inclusion of the SHG members from rural poor households through bank linkage and also works with the Banking sector to ensure credit flow to the SHGs. S.H.Gs borrow from banks at 7 per cent against the average 10.90 per cent to 13 per cent rates charged by banks. The difference is the interest subvention provided through NRLM. Earlier, in 150 selected districts, an additional interest subvention of 3 per cent was provided to all women SHGs on prompt repayment of loans. Now this has been extended to 100 more districts. (Total 250 districts).

To continue strengthening of livelihoods, a new livelihoods vertical, Start up Village Entrepreneurship Programme (SVEP) has been launched by my Government. The programme aims at helping the poor to set up enterprises and provided support till the enterprises stabilize. In all these endeavors the role of micro financing in livelihood needs to be given continued attention.

Mahila Kisan Sashkitikaran Pariyojna (MKSP) is one of the components of NRLM. It seeks to strengthen the existing agriculture based livelihoods of the poor and participation of women in agriculture and improve productivity.

Start up Village Entrepreneurship Programme (SVEP) is a new livelihoods vertical on non-farm to strengthen the livelihoods of artisan and weaver. In its first phase of validating the concept, SVEP is expected to support creation and strengthening of about 1.82 lakh village enterprises in 125 Blocks across 24 States in the targeted four years i.e. 2015-19 and create employment for about 3.78 lakh persons.

Rural Self Employment Training Institutes (RSETIs) are being established in each district of the country to provide training to the rural youth from the poor households for setting up micro enterprises.

During XII Plan period, an outlay of ₹ 29006 crores was approved for NRLM. In FY 2015 16 allocation is ₹2505crore. Implementation of the programme, has been started in 2900 blocks of 389 districts. During the current year, 1.64 lakh SHGs promoted. A total amount of ₹ 102.50 crore was disbursed to 73000 SHGs as Revolving Fund (RF) and ₹ 191.92 crore to 45550 SHGs and their federation as Community Investment Fund (CIF). Under MKSP, a sub component of NRLM, about 34 Lakh MahilaKisansare being provided support in 15 states at a total outlay of ₹ 100 crore. Under RSETI, up to November, 2015 2.4 lakh persons have been trained, while 1.26 lakh youth have settled.

3 and 4. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) is a flagship programme of Government of India implemented by Ministry of Rural Development w.e.f 02.02.2006. The main objective of the programme is to provide for the enhancement of livelihood security of the rural households by ensuring a legal right for atleast 100 days of unskilled wage employment to willing adult members. Implemented initially in 200 most backward districts of the country, this programme was later extended in two phases to cover the entire country.

MGNREGA envisages creation of durable and productive assets which would contribute greatly to the economic and ecological development of the rural areas. The objective of asset creation also takes into account local needs and priorities and calls for community participation and departmental convergence at the worksite.

Special emphasis has been laid on backward districts which are covered under Government of India Integrated Action Plan (IAP). To ensure timely wage payment to the MGNREGA workers in such IAP districts, cash payments have been allowed in areas where the outreach of Banks/ Post offices is inadequate. Construction of playgrounds and anganwadi Centre under MGNREGA have been notified as one of the permissible activities to be taken up under MGNREGA. Aadhaar enabled payment of wages is being piloted in 46 rural districts out of the 51 taken up by the Government for Direct Benefit Transfers (DBT).

5. The objective of Housing for All: Pradhan Mantri Awas Yojana (PMAY) is primarily to provide assistance for construction of dwelling units and upgradation of existing unserviceable kutcha houses for Scheduled Castes/Scheduled Tribes and non-SC/ST rural families living below the poverty line. From 1995-96 the IAY benefits have been extended to the families of the members of armed and paramilitary forces killed in action. A minimum of 60 per cent of the funds under the scheme are earmarked for assistance to SC/ST families living below the poverty line. 3 per cent of funds are reserved for disabled living below the poverty line in rural areas. The PMSY funds and physical targets are also earmarked for the BPL Minorities (15per cent).

The financial assistance provided under the scheme for each house is ₹70,000/ in plain areas and ₹75000/ in hilly/difficult areas/Left Wing Extremist(LWE) districts. For upgradation of

Kuccha/dilapidated house ₹15000/ provided. Sanitary Latrine is now a mandatory requirement of an PMSY house in convergence with Swachh Bharat Abhiyan.

6. Assistance to States under National Social Assistance Programme(NSAP) covers the Indira Gandhi National Old Age Pension Scheme(IGMOAPS), the Indira Gandhi National Widow Pension Scheme(IRMWPS). The Indira Gandhi National Disability Pension Scheme(IGNDPS). The National Family Benefit Scheme(NFBS) and the Annapurna Scheme.

7 and 8. Pradhan Mantri Gram Sadak Yojana (PMGSY) is a Centrally Sponsored Scheme with the objective to provide all-weather road connectivity to all eligible unconnected habitations, existing in the Core Network, in rural areas of country. The programme envisages connecting all eligible unconnected habitations with a population of 500 persons and above in plain areas and 250 persons and above in Special Category States, Tribal (Schedule-V) areas, the Desert Areas (as identified in Desert Development Programme) and in 82 Selected Tribal and Backward Districts under Integrated Action Plan (IAP). A total of 1,78,184 habitations are targeted for providing road connectivity under PMGSY. The programme also has an Upgradation component with a target to upgrade 3.75 lakh Km of existing rural roads (including 40% renewal of rural roads to be funded by the States) in order to ensure full farm to market connectivity.

In order to provide support to rural roads under PMGSY, 3 externally aided projects namely Rural Road Sector Project-I and II with the assistance of Asian Development Bank (ADB) and Rural Road Project-I with the assistance of World Bank are being implemented in various States. Presently, Rural Road Sector-III Project under ADB is also being negotiated for providing assistance under programme. Under Rural Road Project-II of World Bank, a loan of US\$ 1.5 billion was signed on 14th January, 2011. The project is being implemented in seven States.

9. The SPMRM was announced in the Budget of 2014-15 to ensure delivery of integrated project based infrastructure, development of economic activities and skill development in rural areas. The Mission Objective of the scheme is to improve quality of life/standard of living in Rurban clusters, to bridge the rural urban divide and to reduce migration from rural to urban areas and eventually to facilitate reverse migration.

10. The National Institute of Rural Development (NIRD) is an apex institute for training and research in rural development in India. Besides, organizing courses on developmental issues, capacity building of rural development and Panchayati Raj functionaries is key concern of NIRD.

11. This provision is for financial assistance to the States for conducting SECC CENSUS to identify the rural households living below poverty line who could be targeted under various programmes of the Ministry.

12. The Council for Advancement of Peoples Action and Rural Technology (CAPART) aims at involving the people through non-Government voluntary organizations in the implementation of development programmes as also in need based innovative projects. CAPART works towards creating a peoples movement for development in the rural areas by means of a higher degree of social mobilization, lowering of social barriers and empowerment of the rural poor.

13. Includes provision for Management Support to Rural Development Programmes and Strengthening of District Planning Process to cater to various aspects of Training activities, awareness generation (IEC), strengthening Monitoring Mechanism, Information Technology and International Cooperation.