

**MINISTRY OF RURAL DEVELOPMENT**

DEMAND NO. 76

**Department of Land Resources**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	2498.04	8.37	2506.41	1627.77	9.73	1637.50	1570.00	8.32	1578.32	1700.00	9.36	1709.36
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	<b>2498.04</b>	<b>8.37</b>	<b>2506.41</b>	<b>1627.77</b>	<b>9.73</b>	<b>1637.50</b>	<b>1570.00</b>	<b>8.32</b>	<b>1578.32</b>	<b>1700.00</b>	<b>9.36</b>	<b>1709.36</b>
<b>BE 2016-2017</b>												
1. Secretariat - Economic Services	3451	...	...	...	...	...	...	...	...	...	9.36	9.36
2. Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development Component) erstwhile Integrated Watershed Management Programme												
2.01 Programme Component	2501	...	...	...	...	...	...	...	...	23.25	...	23.25
	2552	...	...	...	...	...	...	...	...	150.00	...	150.00
	3601	...	...	...	...	...	...	...	...	1321.75	...	1321.75
<i>Total</i>		...	...	...	...	...	...	...	...	1495.00	...	1495.00
2.02 EAP Component	2501	...	...	...	...	...	...	...	...	10.00	...	10.00
	3601	...	...	...	...	...	...	...	...	45.00	...	45.00
<i>Total</i>		...	...	...	...	...	...	...	...	55.00	...	55.00
<i>Total- Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development Component) erstwhile Integrated Watershed Management Programme</i>		...	...	...	...	...	...	...	...	1550.00	...	1550.00
3. Digital India: Land Records Modernisation Programme (Central Sector) erstwhile NLRMP	2506	...	...	...	...	...	...	...	...	22.90	...	22.90
	2552	...	...	...	...	...	...	...	...	15.00	...	15.00
	3601	...	...	...	...	...	...	...	...	111.10	...	111.10
	3602	...	...	...	...	...	...	...	...	1.00	...	1.00
<i>Total</i>		...	...	...	...	...	...	...	...	150.00	...	150.00
<b>RE 2015-2016</b>												
4. Secretariat- Economic Services	3451	...	8.37	8.37	...	9.73	9.73	...	8.32	8.32	...	...
<b>Special Programmes for Rural Development</b>												
<b>Wasteland Development</b>												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5.	<i>Pradhan Mantri Krishi Sinchayee Yojna ( Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)</i>												
5.01	Programme Component	2501	3.72	...	3.72	30.00	...	30.00	30.00	...	30.00	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		3.72	...	3.72	30.00	...	30.00	30.00	...	30.00	...	...
5.02	EAP Component	2501	2.34	...	2.34	...	...	...	...	...	...	...	...
	<i>Total- Pradhan Mantri Krishi Sinchayee Yojna ( Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)</i>		6.06	...	6.06	30.00	...	30.00	30.00	...	30.00	...	...
<b>Land Reforms</b>													
6.	National Land Records Modernisation Programme	2506	0.76	...	0.76	20.00	...	20.00	5.42	...	5.42	...	...
		3601	178.53	...	178.53	65.49	...	65.49	30.57	...	30.57	...	...
		3602	...	...	...	5.00	...	5.00	0.01	...	0.01	...	...
	<i>Total</i>		179.29	...	179.29	90.49	...	90.49	36.00	...	36.00	...	...
<b>Total-Special Programmes for Rural Development State Plan Schemes</b>			<b>185.35</b>	...	<b>185.35</b>	<b>120.49</b>	...	<b>120.49</b>	<b>66.00</b>	...	<b>66.00</b>	...	...
7.	<i>Pradhan Mantri Krishi Sinchayee Yojna ( Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)</i>												
7.01	Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	150.00	...	150.00	150.00	...	150.00	...	...
7.02	Programme Component - State Plan	3601	2312.69	...	2312.69	1350.00	...	1350.00	1350.00	...	1350.00	...	...
7.03	EAP	3601	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Pradhan Mantri Krishi Sinchayee Yojna ( Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)</i>		2312.69	...	2312.69	1500.00	...	1500.00	1500.00	...	1500.00	...	...
8.	<i>National Land Records Modernisation Programme</i>												
8.01	Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	7.28	...	7.28	4.00	...	4.00	...	...
<b>Total-State Plan Schemes</b>			<b>2312.69</b>	...	<b>2312.69</b>	<b>1507.28</b>	...	<b>1507.28</b>	<b>1504.00</b>	...	<b>1504.00</b>	...	...
<b>Grand Total</b>			<b>2498.04</b>	<b>8.37</b>	<b>2506.41</b>	<b>1627.77</b>	<b>9.73</b>	<b>1637.50</b>	<b>1570.00</b>	<b>8.32</b>	<b>1578.32</b>	<b>1700.00</b>	<b>9.36</b>
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>														
<b>Central Plan:</b>														
1.	North Eastern Areas	22552	...	...	...	...	...	...	...	...	165.00	...	165.00	
2.	Special Programmes for Rural Development	12501	6.06	...	6.06	30.00	...	30.00	30.00	...	30.00	33.25	...	33.25
3.	Land Reforms	12506	0.76	...	0.76	20.00	...	20.00	5.42	...	5.42	22.90	...	22.90
<b>Total - Central Plan</b>			<b>6.82</b>	...	<b>6.82</b>	<b>50.00</b>	...	<b>50.00</b>	<b>35.42</b>	...	<b>35.42</b>	<b>221.15</b>	...	<b>221.15</b>
<b>State Plan:</b>														
1.	North Eastern Areas	43601	...	...	...	157.28	...	157.28	154.00	...	154.00	...	...	
2.	Special Programme for Rural Development	43601	2312.69	...	2312.69	1350.00	...	1350.00	1350.00	...	1350.00	1366.75	...	1366.75
3.	Land Reforms	43601	178.53	...	178.53	65.49	...	65.49	30.57	...	30.57	111.10	...	111.10
<b>Total - State Plan</b>			<b>2491.22</b>	...	<b>2491.22</b>	<b>1572.77</b>	...	<b>1572.77</b>	<b>1534.57</b>	...	<b>1534.57</b>	<b>1477.85</b>	...	<b>1477.85</b>
<b>Union Territory Plans :</b>														
<b>Union Territory Plans (with Legislature)</b>														
1.	Special Programmes for Rural Development	43602	...	...	...	...	...	...	...	...	...	...	...	
2.	Land Reforms	43602	...	...	...	5.00	...	5.00	0.01	...	0.01	1.00	...	1.00
<b>Total - Union Territory Plans</b>			...	...	...	<b>5.00</b>	...	<b>5.00</b>	<b>0.01</b>	...	<b>0.01</b>	<b>1.00</b>	...	<b>1.00</b>
<b>Total</b>			<b>2498.04</b>	...	<b>2498.04</b>	<b>1627.77</b>	...	<b>1627.77</b>	<b>1570.00</b>	...	<b>1570.00</b>	<b>1700.00</b>	...	<b>1700.00</b>

1. **Secretariat Economic Services::** Provision is for expenditure on Secretariat Economic Services of Department of Land Resources.

2. **Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development Component) erstwhile Integrated Watershed Management Programme (IWMP)::** The Department of Land Resources has been implementing Integrated Watershed Management Programme (IWMP) w.e.f. 2009-10 as per the Common Guidelines for Watershed Development Projects, 2008 (Revised 2011). The cost norm is ₹ 12000/ per hectare for the plains, ₹ 15000/ per hectare for the hilly and difficult areas and up to ₹ 15000/ per ha, for IWMP projects in Integrated Action Plan (IAP) Districts. New components for dedicated institutions at State, District, Projects and village levels, Production Systems and micro enterprises for small and marginal farmers and livelihood activities for landless people in addition to core watershed activities like soil and water conservation, drainage line treatment, afforestation, horticulture, pasture development, etc. have been incorporated in IWMP programme. From 2015-16 the IWMP has been made as the Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY). The funding pattern of the Watershed Development Component of PMKSY is 60:40 between Centre and State for all States except North Eastern States and Hill States (Jammu and Kashmir, Himachal Pradesh and Uttarakhand) wherein the funding pattern between Centre and State is 90:10.

The Government has approved implementation of the World Bank Assisted National Watershed Management Project, Neeranchal with a total outlay of ₹ 2142.30 crores (US Dollar 357 million, ₹ 60 equal to US Dollar 1).

3. **Digital India - Land Records Modernization Programme::** As part of Land reforms, financial assistance is being provided to the States/UTs under the Digital India Land Records Modernization Programme (DILRMP), inter alia for computerization of the Records of Rights (RoRs), Digitization of maps, survey/resurvey using modern technology. Computerization of registration, training and capacity building of the concerned officials and functionaries, connectivity amongst the land records and registration offices and establishment of modern record rooms and records management center at tehsil/taluk/circle/block level. The activities to be undertaken under the DILRMP are to converge in the district as the unit of implantation. The ultimate goal on the programme is to usher in the system of conclusive titling to replace the current system of presumptive titles in the country. A National-level Project/Proposal Sanctioning and Monitoring Committee has been constituted under the Programme to sanction the projects/proposal.