

**MINISTRY OF HOME AFFAIRS**  
**DEMAND NO. 91**  
**Union Territories Without Legislature (Chandigarh)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	375.23	2367.69	2742.92	403.14	2640.42	3043.56	345.57	2631.84	2977.41	370.88	2877.95	3248.83	
Capital	235.49	84.54	320.03	456.86	-45.92	410.94	289.25	-45.62	243.63	329.12	-43.41	285.71	
<b>Total</b>	<b>610.72</b>	<b>2452.23</b>	<b>3062.95</b>	<b>860.00</b>	<b>2594.50</b>	<b>3454.50</b>	<b>634.82</b>	<b>2586.22</b>	<b>3221.04</b>	<b>700.00</b>	<b>2834.54</b>	<b>3534.54</b>	
<b>1. Secretariat</b>													
Revenue	3710	0.43	9.80	10.23	0.42	10.85	11.27	0.31	11.00	11.31	...	11.57	11.57
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.43</b>	<b>9.80</b>	<b>10.23</b>	<b>0.42</b>	<b>10.85</b>	<b>11.27</b>	<b>0.31</b>	<b>11.00</b>	<b>11.31</b>	<b>...</b>	<b>11.57</b>	<b>11.57</b>
<b>2. Police</b>													
Revenue	3710	4.29	350.04	354.33	0.90	386.95	387.85	0.77	390.10	390.87	1.06	459.30	460.36
Capital	5710	12.06	2.92	14.98	16.80	3.97	20.77	14.74	3.97	18.71	19.72	4.60	24.32
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>16.35</b>	<b>352.96</b>	<b>369.31</b>	<b>17.70</b>	<b>390.92</b>	<b>408.62</b>	<b>15.51</b>	<b>394.07</b>	<b>409.58</b>	<b>20.78</b>	<b>463.90</b>	<b>484.68</b>
<b>3. Education</b>													
Revenue	3710	104.14	441.64	545.78	115.31	480.17	595.48	97.79	489.13	586.92	101.24	543.75	644.99
Capital	5710	48.42	...	48.42	123.07	...	123.07	64.22	...	64.22	70.80	...	70.80
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>152.56</b>	<b>441.64</b>	<b>594.20</b>	<b>238.38</b>	<b>480.17</b>	<b>718.55</b>	<b>162.01</b>	<b>489.13</b>	<b>651.14</b>	<b>172.04</b>	<b>543.75</b>	<b>715.79</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	13.11	4.65	17.76	11.50	5.05	16.55	12.66	5.60	18.26	13.97	6.24	20.21
Capital	5710	1.45	...	1.45	1.50	...	1.50	1.45	...	1.45	1.59	...	1.59
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>14.56</b>	<b>4.65</b>	<b>19.21</b>	<b>13.00</b>	<b>5.05</b>	<b>18.05</b>	<b>14.11</b>	<b>5.60</b>	<b>19.71</b>	<b>15.56</b>	<b>6.24</b>	<b>21.80</b>
<b>5. Transport</b>													
Revenue	3710	20.07	158.04	178.11	44.72	198.21	242.93	19.77	196.87	216.64	23.41	204.63	228.04
Capital	5710	30.98	...	30.98	58.30	...	58.30	37.45	...	37.45	39.59	...	39.59
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>51.05</b>	<b>158.04</b>	<b>209.09</b>	<b>103.02</b>	<b>198.21</b>	<b>301.23</b>	<b>57.22</b>	<b>196.87</b>	<b>254.09</b>	<b>63.00</b>	<b>204.63</b>	<b>267.63</b>
<b>6. Housing and Urban Development</b>													
Revenue	3710	105.65	450.28	555.93	105.99	475.94	581.93	78.59	470.79	549.38	86.53	493.45	579.98

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	86.40	78.70	165.10	109.15	-49.68	59.47	67.96	-49.68	18.28	127.91	-49.00	78.91
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>192.05</b>	<b>528.98</b>	<b>721.03</b>	<b>215.14</b>	<b>426.26</b>	<b>641.40</b>	<b>146.55</b>	<b>421.11</b>	<b>567.66</b>	<b>214.44</b>	<b>444.45</b>	<b>658.89</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	1.73	6.79	8.52	5.93	7.42	13.35	1.43	7.76	9.19	1.60	8.92	10.52
Capital	5710	0.62	...	0.62	0.62	...	0.62	0.46	...	0.46	0.50	...	0.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>2.35</b>	<b>6.79</b>	<b>9.14</b>	<b>6.55</b>	<b>7.42</b>	<b>13.97</b>	<b>1.89</b>	<b>7.76</b>	<b>9.65</b>	<b>2.10</b>	<b>8.92</b>	<b>11.02</b>
<b>8. Energy</b>													
Revenue	3710	11.14	649.91	661.05	11.94	724.21	736.15	11.74	723.85	735.59	12.90	744.63	757.53
Capital	5710	9.40	1.40	10.80	20.00	-1.79	18.21	8.76	-1.49	7.27	13.04	-1.00	12.04
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>20.54</b>	<b>651.31</b>	<b>671.85</b>	<b>31.94</b>	<b>722.42</b>	<b>754.36</b>	<b>20.50</b>	<b>722.36</b>	<b>742.86</b>	<b>25.94</b>	<b>743.63</b>	<b>769.57</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	0.47	5.59	6.06	0.42	6.33	6.75	0.34	6.11	6.45	0.42	6.85	7.27
Capital	5710	0.13	...	0.13	0.12	...	0.12	0.10	...	0.10	0.11	...	0.11
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.60</b>	<b>5.59</b>	<b>6.19</b>	<b>0.54</b>	<b>6.33</b>	<b>6.87</b>	<b>0.44</b>	<b>6.11</b>	<b>6.55</b>	<b>0.53</b>	<b>6.85</b>	<b>7.38</b>
<b>10. Rural Development</b>													
Revenue	3710	3.94	1.71	5.65	3.36	1.90	5.26	2.96	1.90	4.86	3.26	2.10	5.36
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>3.94</b>	<b>1.71</b>	<b>5.65</b>	<b>3.36</b>	<b>1.90</b>	<b>5.26</b>	<b>2.96</b>	<b>1.90</b>	<b>4.86</b>	<b>3.26</b>	<b>2.10</b>	<b>5.36</b>
<b>11. Health</b>													
Revenue	3710	73.37	170.60	243.97	59.72	188.09	247.81	80.61	191.59	272.20	88.81	213.13	301.94
Capital	5710	41.78	1.42	43.20	116.70	1.48	118.18	86.46	1.48	87.94	46.96	1.99	48.95
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>115.15</b>	<b>172.02</b>	<b>287.17</b>	<b>176.42</b>	<b>189.57</b>	<b>365.99</b>	<b>167.07</b>	<b>193.07</b>	<b>360.14</b>	<b>135.77</b>	<b>215.12</b>	<b>350.89</b>
<b>12. Labour</b>													
Revenue	3710	0.93	10.63	11.56	4.18	12.06	16.24	3.06	11.32	14.38	3.39	12.87	16.26
Capital	5710	0.35	...	0.35	1.15	...	1.15	0.55	...	0.55	0.61	...	0.61
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.28</b>	<b>10.63</b>	<b>11.91</b>	<b>5.33</b>	<b>12.06</b>	<b>17.39</b>	<b>3.61</b>	<b>11.32</b>	<b>14.93</b>	<b>4.00</b>	<b>12.87</b>	<b>16.87</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	...	...	...	...	...	...	...	...	...	...	...	...
Capital	5710	0.21	...	0.21	0.30	...	0.30	0.30	...	0.30	0.80	...	0.80

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.21</b>	...	<b>0.21</b>	<b>0.30</b>	...	<b>0.30</b>	<b>0.30</b>	...	<b>0.30</b>	<b>0.80</b>	...	<b>0.80</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	0.93	0.96	1.89	2.84	1.12	3.96	2.35	1.07	3.42	2.61	1.27	3.88
Capital	5710	...	...	...	0.02	...	0.02	...	...	...	0.01	...	0.01
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.93</b>	<b>0.96</b>	<b>1.89</b>	<b>2.86</b>	<b>1.12</b>	<b>3.98</b>	<b>2.35</b>	<b>1.07</b>	<b>3.42</b>	<b>2.62</b>	<b>1.27</b>	<b>3.89</b>
<b>15. Others</b>													
Revenue	3710	35.03	107.05	142.08	35.91	142.12	178.03	33.19	124.75	157.94	31.68	169.24	200.92
Capital	5710	3.69	0.10	3.79	9.13	0.10	9.23	6.80	0.10	6.90	7.48	...	7.48
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>38.72</b>	<b>107.15</b>	<b>145.87</b>	<b>45.04</b>	<b>142.22</b>	<b>187.26</b>	<b>39.99</b>	<b>124.85</b>	<b>164.84</b>	<b>39.16</b>	<b>169.24</b>	<b>208.40</b>
<b>Grand Total</b>		<b>610.72</b>	<b>2452.23</b>	<b>3062.95</b>	<b>860.00</b>	<b>2594.50</b>	<b>3454.50</b>	<b>634.82</b>	<b>2586.22</b>	<b>3221.04</b>	<b>700.00</b>	<b>2834.54</b>	<b>3534.54</b>
Revenue		375.23	2367.69	2742.92	403.14	2640.42	3043.56	345.57	2631.84	2977.41	370.88	2877.95	3248.83
Capital		235.49	84.54	320.03	456.86	-45.92	410.94	289.25	-45.62	243.63	329.12	-43.41	285.71
Loans and Advances		...	...	...	...	...	...	...	...	...	...	...	...