

MINISTRY OF HOME AFFAIRS

DEMAND NO. 92

Union Territories Without Legislature (Dadra and Nagar Haveli)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	385.09	120.82	505.91	444.10	138.50	582.60	551.04	128.15	679.19	518.20	153.17	671.37	
Capital	262.10	2.80	264.90	305.90	3.06	308.96	356.93	3.06	359.99	381.80	2.67	384.47	
Total	647.19	123.62	770.81	750.00	141.56	891.56	907.97	131.21	1039.18	900.00	155.84	1055.84	
1. Secretariat													
Revenue	3710	13.99	1.27	15.26	0.70	1.61	2.31	0.70	1.56	2.26	...	4.83	4.83
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		13.99	1.27	15.26	0.70	1.61	2.31	0.70	1.56	2.26	...	4.83	4.83
2. Police													
Revenue	3710	1.09	31.34	32.43	0.85	40.03	40.88	0.85	39.28	40.13	1.10	44.00	45.10
Capital	5710	4.80	0.19	4.99	4.00	0.54	4.54	3.53	0.54	4.07	6.85	0.15	7.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.89	31.53	37.42	4.85	40.57	45.42	4.38	39.82	44.20	7.95	44.15	52.10
3. Education													
Revenue	3710	93.29	37.81	131.10	114.63	41.15	155.78	127.77	39.19	166.96	117.44	45.69	163.13
Capital	5710	14.45	0.31	14.76	17.00	0.31	17.31	22.50	0.31	22.81	23.00	0.31	23.31
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		107.74	38.12	145.86	131.63	41.46	173.09	150.27	39.50	189.77	140.44	46.00	186.44
4. Forestry and Wildlife													
Revenue	3710	20.92	6.11	27.03	17.85	6.58	24.43	17.35	6.40	23.75	16.25	6.83	23.08
Capital	5710	9.98	0.02	10.00	9.28	0.02	9.30	8.28	0.02	8.30	7.14	0.02	7.16
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		30.90	6.13	37.03	27.13	6.60	33.73	25.63	6.42	32.05	23.39	6.85	30.24
5. Transport													
Revenue	3710	52.62	4.99	57.61	60.79	5.49	66.28	91.19	3.59	94.78	79.03	5.20	84.23
Capital	5710	84.68	0.46	85.14	112.01	0.46	112.47	122.01	0.46	122.47	158.01	0.46	158.47
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		137.30	5.45	142.75	172.80	5.95	178.75	213.20	4.05	217.25	237.04	5.66	242.70
6. Housing and Urban Development													

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	25.36	4.56	29.92	43.42	5.24	48.66	47.92	5.14	53.06	46.13	5.33	51.46
Capital	5710	25.60	0.68	26.28	26.51	0.68	27.19	77.91	0.68	78.59	41.81	0.68	42.49
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		50.96	5.24	56.20	69.93	5.92	75.85	125.83	5.82	131.65	87.94	6.01	93.95
7. Food & Civil Supplies													
Revenue	3710	0.24	1.44	1.68	0.18	0.58	0.76	0.18	0.58	0.76	0.18	0.70	0.88
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.24	1.44	1.68	0.18	0.58	0.76	0.18	0.58	0.76	0.18	0.70	0.88
8. Energy													
Revenue	3710	14.14	4.32	18.46	12.88	4.58	17.46	14.78	2.68	17.46	18.33	4.96	23.29
Capital	5710	58.64	...	58.64	57.00	...	57.00	49.50	...	49.50	56.00	...	56.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		72.78	4.32	77.10	69.88	4.58	74.46	64.28	2.68	66.96	74.33	4.96	79.29
9. Agriculture and Allied Activities													
Revenue	3710	8.70	1.31	10.01	11.21	1.55	12.76	11.21	1.55	12.76	10.92	1.58	12.50
Capital	5710	4.69	...	4.69	3.45	...	3.45	3.55	...	3.55	2.50	...	2.50
Loans and Advances	7710	2.28	...	2.28	2.00	...	2.00	2.00	...	2.00	1.94	...	1.94
Total		15.67	1.31	16.98	16.66	1.55	18.21	16.76	1.55	18.31	15.36	1.58	16.94
10. Rural Development													
Revenue	3710	26.55	2.11	28.66	30.23	2.67	32.90	52.73	2.67	55.40	53.35	2.99	56.34
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		26.55	2.11	28.66	30.24	2.67	32.91	52.74	2.67	55.41	53.36	2.99	56.35
11. Health													
Revenue	3710	44.23	8.60	52.83	52.17	9.24	61.41	60.17	9.24	69.41	61.05	10.38	71.43
Capital	5710	39.08	0.35	39.43	31.48	0.43	31.91	27.48	0.43	27.91	49.53	0.43	49.96
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		83.31	8.95	92.26	83.65	9.67	93.32	87.65	9.67	97.32	110.58	10.81	121.39
12. Labour													
Revenue	3710	1.27	0.77	2.04	2.38	0.94	3.32	2.38	0.94	3.32	2.24	0.99	3.23
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.27	0.77	2.04	2.38	0.94	3.32	2.38	0.94	3.32	2.24	0.99	3.23
13. Irrigation & Flood Control													
Revenue	3710	42.45	6.42	48.87	43.81	6.67	50.48	67.81	4.27	72.08	56.25	6.78	63.03

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	2.35	0.74	3.09	3.00	0.55	3.55	2.00	0.55	2.55	3.00	0.55	3.55
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		44.80	7.16	51.96	46.81	7.22	54.03	69.81	4.82	74.63	59.25	7.33	66.58
14. Village & small Industries													
Revenue	3710	0.67	0.02	0.69	5.95	0.03	5.98	5.95	0.03	5.98	3.94	0.03	3.97
Capital	5710	0.75	...	0.75	2.00	...	2.00	6.00	...	6.00	2.00	...	2.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.42	0.02	1.44	7.95	0.03	7.98	11.95	0.03	11.98	5.94	0.03	5.97
15. Others													
Revenue	3710	39.57	9.75	49.32	47.05	12.14	59.19	50.05	11.03	61.08	51.99	12.88	64.87
Capital	5710	14.80	0.05	14.85	38.07	0.07	38.14	32.07	0.07	32.14	29.92	0.07	29.99
Loans and Advances	7710	...	...	...	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
Total		54.37	9.80	64.17	85.21	12.21	97.42	82.21	11.10	93.31	82.00	12.95	94.95
Grand Total		647.19	123.62	770.81	750.00	141.56	891.56	907.97	131.21	1039.18	900.00	155.84	1055.84
Revenue		385.09	120.82	505.91	444.10	138.50	582.60	551.04	128.15	679.19	518.20	153.17	671.37
Capital		259.82	2.80	262.62	303.80	3.06	306.86	354.83	3.06	357.89	379.76	2.67	382.43
Loans and Advances		2.28	...	2.28	2.10	...	2.10	2.10	...	2.10	2.04	...	2.04