

**MINISTRY OF HOME AFFAIRS**

## DEMAND NO. 94

**Union Territories Without Legislature (Lakshadweep)**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	163.96	619.90	783.86	330.41	549.64	880.05	330.41	599.64	930.05	359.50	699.59	1059.09	
Capital	170.28	-0.04	170.24	179.99	-0.05	179.94	179.99	-0.05	179.94	165.50	-0.05	165.45	
<b>Total</b>	<b>334.24</b>	<b>619.86</b>	<b>954.10</b>	<b>510.40</b>	<b>549.59</b>	<b>1059.99</b>	<b>510.40</b>	<b>599.59</b>	<b>1109.99</b>	<b>525.00</b>	<b>699.54</b>	<b>1224.54</b>	
<b>1. Secretariat</b>													
Revenue	3710	11.45	5.90	17.35	40.04	9.25	49.29	40.04	9.25	49.29	...	11.90	11.90
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>11.45</b>	<b>5.90</b>	<b>17.35</b>	<b>40.04</b>	<b>9.25</b>	<b>49.29</b>	<b>40.04</b>	<b>9.25</b>	<b>49.29</b>	<b>...</b>	<b>11.90</b>	<b>11.90</b>
<b>2. Police</b>													
Revenue	3710	4.61	29.41	34.02	21.80	31.61	53.41	13.80	32.31	46.11	6.75	34.60	41.35
Capital	5710	0.18	...	0.18	0.75	...	0.75	0.75	...	0.75	0.50	...	0.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>4.79</b>	<b>29.41</b>	<b>34.20</b>	<b>22.55</b>	<b>31.61</b>	<b>54.16</b>	<b>14.55</b>	<b>32.31</b>	<b>46.86</b>	<b>7.25</b>	<b>34.60</b>	<b>41.85</b>
<b>3. Education</b>													
Revenue	3710	26.81	81.67	108.48	45.25	82.45	127.70	45.25	82.45	127.70	38.87	95.49	134.36
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>26.81</b>	<b>81.67</b>	<b>108.48</b>	<b>45.25</b>	<b>82.45</b>	<b>127.70</b>	<b>45.25</b>	<b>82.45</b>	<b>127.70</b>	<b>38.87</b>	<b>95.49</b>	<b>134.36</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	1.44	0.97	2.41	4.32	0.91	5.23	4.32	0.91	5.23	3.50	1.20	4.70
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.44</b>	<b>0.97</b>	<b>2.41</b>	<b>4.32</b>	<b>0.91</b>	<b>5.23</b>	<b>4.32</b>	<b>0.91</b>	<b>5.23</b>	<b>3.50</b>	<b>1.20</b>	<b>4.70</b>
<b>5. Transport</b>													
Revenue	3710	59.97	267.27	327.24	119.55	277.35	396.90	119.55	322.67	442.22	174.35	337.50	511.85
Capital	5710	64.12	...	64.12	44.82	...	44.82	44.82	...	44.82	55.75	...	55.75
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>124.09</b>	<b>267.27</b>	<b>391.36</b>	<b>164.37</b>	<b>277.35</b>	<b>441.72</b>	<b>164.37</b>	<b>322.67</b>	<b>487.04</b>	<b>230.10</b>	<b>337.50</b>	<b>567.60</b>
<b>6. Housing and Urban Development</b>													

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	3.73	39.24	42.97	7.85	15.80	23.65	7.85	15.80	23.65	8.25	27.24	35.49
Capital	5710	94.34	-0.04	94.30	114.85	-0.05	114.80	114.85	-0.05	114.80	92.55	-0.05	92.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>98.07</b>	<b>39.20</b>	<b>137.27</b>	<b>122.70</b>	<b>15.75</b>	<b>138.45</b>	<b>122.70</b>	<b>15.75</b>	<b>138.45</b>	<b>100.80</b>	<b>27.19</b>	<b>127.99</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	4.36	0.21	4.57	5.05	-7.92	-2.87	5.05	-7.92	-2.87	4.05	-1.89	2.16
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>4.36</b>	<b>0.21</b>	<b>4.57</b>	<b>5.05</b>	<b>-7.92</b>	<b>-2.87</b>	<b>5.05</b>	<b>-7.92</b>	<b>-2.87</b>	<b>4.05</b>	<b>-1.89</b>	<b>2.16</b>
<b>8. Energy</b>													
Revenue	3710	0.70	115.37	116.07	3.40	54.88	58.28	3.40	54.96	58.36	7.00	92.42	99.42
Capital	5710	8.75	...	8.75	13.60	...	13.60	13.60	...	13.60	10.00	...	10.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>9.45</b>	<b>115.37</b>	<b>124.82</b>	<b>17.00</b>	<b>54.88</b>	<b>71.88</b>	<b>17.00</b>	<b>54.96</b>	<b>71.96</b>	<b>17.00</b>	<b>92.42</b>	<b>109.42</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	13.98	20.70	34.68	18.86	24.53	43.39	18.86	26.26	45.12	24.80	29.70	54.50
Capital	5710	0.10	...	0.10	0.71	...	0.71	0.71	...	0.71	0.80	...	0.80
Loans and Advances	7710	0.12	...	0.12	0.58	...	0.58	0.58	...	0.58	0.40	...	0.40
<b>Total</b>		<b>14.20</b>	<b>20.70</b>	<b>34.90</b>	<b>20.15</b>	<b>24.53</b>	<b>44.68</b>	<b>20.15</b>	<b>26.26</b>	<b>46.41</b>	<b>26.00</b>	<b>29.70</b>	<b>55.70</b>
<b>10. Rural Development</b>													
Revenue	3710	3.10	8.43	11.53	4.95	9.66	14.61	4.95	9.80	14.75	4.25	12.18	16.43
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>3.10</b>	<b>8.43</b>	<b>11.53</b>	<b>4.95</b>	<b>9.66</b>	<b>14.61</b>	<b>4.95</b>	<b>9.80</b>	<b>14.75</b>	<b>4.25</b>	<b>12.18</b>	<b>16.43</b>
<b>11. Health</b>													
Revenue	3710	22.04	20.50	42.54	29.50	19.97	49.47	29.50	20.43	49.93	32.00	24.16	56.16
Capital	5710	2.25	...	2.25	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>24.29</b>	<b>20.50</b>	<b>44.79</b>	<b>32.50</b>	<b>19.97</b>	<b>52.47</b>	<b>32.50</b>	<b>20.43</b>	<b>52.93</b>	<b>36.00</b>	<b>24.16</b>	<b>60.16</b>
<b>12. Labour</b>													
Revenue	3710	0.40	2.01	2.41	2.27	2.31	4.58	2.27	2.48	4.75	2.00	2.58	4.58
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.40</b>	<b>2.01</b>	<b>2.41</b>	<b>2.27</b>	<b>2.31</b>	<b>4.58</b>	<b>2.27</b>	<b>2.48</b>	<b>4.75</b>	<b>2.00</b>	<b>2.58</b>	<b>4.58</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.05</b>	...	<b>0.05</b>	<b>0.05</b>	...	<b>0.05</b>	<b>0.05</b>	...	<b>0.05</b>	...	...	...
<b>14. Village &amp; small Industries</b>													
Revenue	3710	0.70	7.90	8.60	2.00	8.15	10.15	2.00	8.85	10.85	1.50	8.59	10.09
Capital	5710	...	...	...	0.40	...	0.40	0.40	...	0.40	0.20	...	0.20
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
<b>Total</b>		<b>0.70</b>	<b>7.90</b>	<b>8.60</b>	<b>2.41</b>	<b>8.15</b>	<b>10.56</b>	<b>2.41</b>	<b>8.85</b>	<b>11.26</b>	<b>1.70</b>	<b>8.59</b>	<b>10.29</b>
<b>15. Others</b>													
Revenue	3710	10.62	20.32	30.94	25.52	20.69	46.21	33.52	21.39	54.91	52.18	23.92	76.10
Capital	5710	0.42	...	0.42	1.27	...	1.27	1.27	...	1.27	1.30	...	1.30
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>11.04</b>	<b>20.32</b>	<b>31.36</b>	<b>26.79</b>	<b>20.69</b>	<b>47.48</b>	<b>34.79</b>	<b>21.39</b>	<b>56.18</b>	<b>53.48</b>	<b>23.92</b>	<b>77.40</b>
<b>Grand Total</b>		<b>334.24</b>	<b>619.86</b>	<b>954.10</b>	<b>510.40</b>	<b>549.59</b>	<b>1059.99</b>	<b>510.40</b>	<b>599.59</b>	<b>1109.99</b>	<b>525.00</b>	<b>699.54</b>	<b>1224.54</b>
Revenue		163.96	619.90	783.86	330.41	549.64	880.05	330.41	599.64	930.05	359.50	699.59	1059.09
Capital		170.16	-0.04	170.12	179.40	-0.05	179.35	179.40	-0.05	179.35	165.10	-0.05	165.05
Loans and Advances		0.12	...	0.12	0.59	...	0.59	0.59	...	0.59	0.40	...	0.40