

**MINISTRY OF WOMEN AND CHILD DEVELOPMENT**

DEMAND NO. 97

**Ministry of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	18436.18	103.29	18539.47	10286.73	95.67	10382.40	17257.00	94.89	17351.89	17270.00	108.12	17378.12
Capital	...	...	...	...	...	...	...	...	...	30.00	...	30.00
<b>Total</b>	<b>18436.18</b>	<b>103.29</b>	<b>18539.47</b>	<b>10286.73</b>	<b>95.67</b>	<b>10382.40</b>	<b>17257.00</b>	<b>94.89</b>	<b>17351.89</b>	<b>17300.00</b>	<b>108.12</b>	<b>17408.12</b>
<b>BE 2016-2017</b>												
1. Secretariat-Social Services	2251	...	...	...	...	...	...	...	...	...	34.19	34.19
2. Umbrella ICDS (Integrated Child Development Services)												
2.01 Core ICDS	2235	...	...	...	...	...	...	...	...	90.00	...	90.00
	2552	...	...	...	...	...	...	...	...	1401.00	...	1401.00
	3601	...	...	...	...	...	...	...	...	12279.00	...	12279.00
	3602	...	...	...	...	...	...	...	...	230.00	...	230.00
	<i>Total</i>	...	...	...	...	...	...	...	...	14000.00	...	14000.00
2.02 National Nutrition Mission												
2.02.01 Programme Component	2235	...	...	...	...	...	...	...	...	96.00	...	96.00
	2236	...	...	...	...	...	...	...	...	...	12.90	12.90
	2552	...	...	...	...	...	...	...	...	40.00	...	40.00
	3601	...	...	...	...	...	...	...	...	224.00	...	224.00
	3602	...	...	...	...	...	...	...	...	10.00	...	10.00
	4235	...	...	...	...	...	...	...	...	30.00	...	30.00
	<i>Total</i>	...	...	...	...	...	...	...	...	400.00	12.90	412.90
2.02.02 EAP Component	2235	...	...	...	...	...	...	...	...	50.00	...	50.00
	3601	...	...	...	...	...	...	...	...	398.00	...	398.00
	3602	...	...	...	...	...	...	...	...	2.00	...	2.00
	<i>Total</i>	...	...	...	...	...	...	...	...	450.00	...	450.00
<i>Total- National Nutrition Mission</i>		...	...	...	...	...	...	...	...	850.00	12.90	862.90
2.03 Indira Gandhi Matritava Sahyog Yojana (IGMSY)	2235	...	...	...	...	...	...	...	...	3.60	...	3.60
	2552	...	...	...	...	...	...	...	...	40.00	...	40.00
	3601	...	...	...	...	...	...	...	...	346.32	...	346.32

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3602	...	...	...	...	...	...	...	...	...	10.08	...	10.08
<i>Total</i>	...	...	...	...	...	...	...	...	...	400.00	...	400.00
2.04 Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA, KSY etc.	2235	...	...	...	...	...	...	...	...	5.00	...	5.00
2552	...	...	...	...	...	...	...	...	...	40.00	...	40.00
3601	...	...	...	...	...	...	...	...	...	411.00	...	411.00
3602	...	...	...	...	...	...	...	...	...	4.00	...	4.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	460.00	...	460.00
2.05 Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	...	...	...	...	...	...	...	...	134.98	...	134.98
2552	...	...	...	...	...	...	...	...	...	15.00	...	15.00
3601	...	...	...	...	...	...	...	...	...	0.01	...	0.01
3602	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<i>Total</i>	...	...	...	...	...	...	...	...	...	150.00	...	150.00
<i>Total- Umbrella ICDS (Integrated Child Development Services)</i>	...	...	...	...	...	...	...	...	...	15860.00	12.90	15872.90
3. <i>Integrated Child Protection Scheme</i>												
3.01 Integrated Child Protection Scheme (ICPS)	2235	...	...	...	...	...	...	...	...	73.98	...	73.98
2552	...	...	...	...	...	...	...	...	...	39.70	...	39.70
3601	...	...	...	...	...	...	...	...	...	260.32	...	260.32
3602	...	...	...	...	...	...	...	...	...	23.00	...	23.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	397.00	...	397.00
3.02 Scheme for the welfare of working children and Children in need of care and protection	2235	...	...	...	...	...	...	...	...	2.68	...	2.68
2552	...	...	...	...	...	...	...	...	...	0.30	...	0.30
3601	...	...	...	...	...	...	...	...	...	0.01	...	0.01
3602	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<i>Total</i>	...	...	...	...	...	...	...	...	...	3.00	...	3.00
<i>Total- Integrated Child Protection Scheme</i>	...	...	...	...	...	...	...	...	...	400.00	...	400.00
4. Support to Autonomous Bodies	2235	...	...	...	...	...	...	...	...	119.70	54.98	174.68
2552	...	...	...	...	...	...	...	...	...	13.30	...	13.30
<i>Total</i>	...	...	...	...	...	...	...	...	...	133.00	54.98	187.98
5. Beti Bachao Beti Padhao Campaign	2235	...	...	...	...	...	...	...	...	40.00	...	40.00
2552	...	...	...	...	...	...	...	...	...	10.00	...	10.00
3601	...	...	...	...	...	...	...	...	...	44.50	...	44.50

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3602	...	...	...	...	...	...	...	...	...	5.50	...	5.50
<i>Total</i>	...	...	...	...	...	...	...	...	...	100.00	...	100.00
6. Protection and Empowerment of Women	2235	...	...	...	...	...	...	...	...	210.26	6.05	216.31
2552	...	...	...	...	...	...	...	...	...	30.70	...	30.70
3601	...	...	...	...	...	...	...	...	...	64.77	...	64.77
3602	...	...	...	...	...	...	...	...	...	1.27	...	1.27
<i>Total</i>	...	...	...	...	...	...	...	...	...	307.00	6.05	313.05
7. Transfer to Nirbhaya Fund	2235	...	...	...	...	...	...	...	...	500.00	...	500.00
8. Schemes funded from Nirbhaya Fund												
8.01 One Stop Center	2235	...	...	...	...	...	...	...	...	3.00	...	3.00
2552	...	...	...	...	...	...	...	...	...	7.50	...	7.50
3601	...	...	...	...	...	...	...	...	...	62.00	...	62.00
3602	...	...	...	...	...	...	...	...	...	2.50	...	2.50
<i>Total</i>	...	...	...	...	...	...	...	...	...	75.00	...	75.00
8.02 Women's Helpline	2235	...	...	...	...	...	...	...	...	3.25	...	3.25
2552	...	...	...	...	...	...	...	...	...	2.50	...	2.50
3601	...	...	...	...	...	...	...	...	...	17.85	...	17.85
3602	...	...	...	...	...	...	...	...	...	1.40	...	1.40
<i>Total</i>	...	...	...	...	...	...	...	...	...	25.00	...	25.00
8.03 Other Schemes	2235	...	...	...	...	...	...	...	...	100.00	...	100.00
2552	...	...	...	...	...	...	...	...	...	40.00	...	40.00
3601	...	...	...	...	...	...	...	...	...	200.00	...	200.00
3602	...	...	...	...	...	...	...	...	...	60.00	...	60.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	400.00	...	400.00
8.04 Amount met from Nirbhaya Fund	2235	...	...	...	...	...	...	...	...	-106.25	...	-106.25
2552	...	...	...	...	...	...	...	...	...	-50.00	...	-50.00
3601	...	...	...	...	...	...	...	...	...	-279.85	...	-279.85
3602	...	...	...	...	...	...	...	...	...	-63.90	...	-63.90
<i>Total</i>	...	...	...	...	...	...	...	...	...	-500.00	...	-500.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>RE 2015-2016</b>												
9. Secretariat-Social Services	2251	1.59	31.50	33.09	3.00	28.36	31.36	3.00	28.26	31.26	...	...
<b>Social Security and Welfare</b>												
<b>Child Welfare</b>												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
10.	Integrated Child Development Services (ICDS)													
10.01	ICDS	2235	28.75	...	28.75	90.00	...	90.00	90.00	...	90.00	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total		28.75	...	28.75	90.00	...	90.00	90.00	...	90.00	...	...	...
10.02	World Bank Assisted ICDS Systems Strengthening and Nutrition Improvement Project	2235	5.40	...	5.40	36.00	...	36.00	18.50	...	18.50	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total		5.40	...	5.40	36.00	...	36.00	18.50	...	18.50	...	...	...
10.03	National Nutrition Mission	2235	20.00	...	20.00	100.00	...	100.00	...	...	...	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total		20.00	...	20.00	100.00	...	100.00	...	...	...	...	...	...
	Total- Integrated Child Development Services (ICDS)		54.15	...	54.15	226.00	...	226.00	108.50	...	108.50	...	...	...
11.	Contribution to UNICEF	2235	...	5.60	5.60	...	5.60	5.60	...	5.60	5.60	...	...	...
12.	National Institute of Public Cooperation and Child Development (NIPCCD)	2235	13.18	22.85	36.03	18.00	19.00	37.00	18.00	19.00	37.00	...	...	...
13.	Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	97.68	...	97.68	188.44	...	188.44	132.30	...	132.30	...	...	...
14.	Scheme for the welfare of working children and children in need of care and protection	2235	4.95	...	4.95	9.00	...	9.00	6.70	...	6.70	...	...	...
15.	Central Adoption Resource Agency (CARA)	2235	3.10	1.72	4.82	9.00	1.85	10.85	5.00	1.85	6.85	...	...	...
16.	Integrated Child Protection Scheme (ICPS)	2235	55.51	...	55.51	65.00	...	65.00	65.00	...	65.00	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total		55.51	...	55.51	65.00	...	65.00	65.00	...	65.00	...	...	...
17.	Conditional Cash Transfer Scheme for the Girl Child with Insurance cover (Dhanalakshmi)	2235	...	...	...	...	...	...	...	...	...	...	...	...
18.	SABLA and SAKSHAM													
18.01	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	0.33	...	0.33	10.00	...	10.00	10.00	...	10.00	...	...	...
18.02	Scheme for the Holistic Development of Adolescent	2235	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Boys - SAKSHAM													
<i>Total- SABLA and SAKSHAM</i>		0.33	...	0.33	10.00	...	10.00	10.00	...	10.00	...	...	...
19.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	...	...	...	...	...	...	...	...	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
20.	Girl Child Specific District Plan of Action	2235	...	...	...	...	...	...	...	...	...	...	...
21.	Scheme for the holistic development of Adolescent boys- SAKSHAM	2235	...	...	...	...	...	...	...	...	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
22.	Beti Bachao Beti Padhao Campaign	2235	34.84	...	34.84	97.00	...	97.00	28.00	...	28.00	...	...
		3601	...	...	...	...	...	...	42.00	...	42.00	...	...
		3602	...	...	...	...	...	...	2.50	...	2.50	...	...
	<i>Total</i>	...	34.84	...	34.84	97.00	...	97.00	72.50	...	72.50	...	...
23.	Other Schemes	2235	42.15	0.45	42.60	62.10	0.63	62.73	52.90	0.63	53.53	...	...
<b>Total-Child Welfare</b>			<b>305.89</b>	<b>30.62</b>	<b>336.51</b>	<b>684.54</b>	<b>27.08</b>	<b>711.62</b>	<b>470.90</b>	<b>27.08</b>	<b>497.98</b>	...	...
<b>Women Welfare</b>													
24.	Condensed Courses for Women Education	2235	...	...	...	...	...	...	...	...	...	...	...
25.	Hostels for Working Women	2235	9.05	...	9.05	27.00	...	27.00	12.60	...	12.60	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	9.05	...	9.05	27.00	...	27.00	12.60	...	12.60	...	...
26.	Support to Training & Employment Programme (STEP)	2235	7.40	...	7.40	27.00	...	27.00	15.30	...	15.30	...	...
27.	Central Social Welfare Board (CSWB)	2235	40.82	25.24	66.06	45.00	23.57	68.57	36.15	22.89	59.04	...	...
28.	Short Stay Homes (SSH)	2235	...	...	...	...	...	...	...	...	...	...	...
29.	Awareness Generation Programme (AGP)	2235	...	...	...	...	...	...	...	...	...	...	...
30.	National Commission for Women (NCW)	2235	21.85	4.79	26.64	18.00	5.15	23.15	18.00	5.15	23.15	...	...
31.	Rashtriya Mahila Kosh (RMK)	2235	...	...	...	...	...	...	...	...	...	...	...
32.	Comprehensive Scheme for Combating Trafficking (Ujjawala)	2235	12.79	...	12.79	18.00	...	18.00	18.00	...	18.00	...	...
33.	Priyadarshini Scheme	2235	4.51	...	4.51	5.00	...	5.00	7.08	...	7.08	...	...
34.	Gender Budgeting & Gender Disaggregated Data	2235	1.14	...	1.14	1.80	...	1.80	1.80	...	1.80	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
35.	<i>National Mission for Empowerment of Women including Indira Gandhi Matritava Sahyog Yojana (IGMSY)</i>													
35.01	Indira Gandhi Matritava Sahyog Yojana (IGMSY) - CMB Scheme	2235	0.63	...	0.63	5.00	...	5.00	2.60	...	2.60	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		0.63	...	0.63	5.00	...	5.00	2.60	...	2.60	...	...	...
35.02	<i>Umbrella Scheme for Protection and Development of Women</i>													
35.02.01	National Mission for Empowerment of Women (NMEW)	2235	5.56	...	5.56	25.00	...	25.00	9.50	...	9.50	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		5.56	...	5.56	25.00	...	25.00	9.50	...	9.50	...	...	...
35.02.02	SAAHAS (Swadhar Greh)	2235	28.67	...	28.67	50.00	...	50.00	47.00	...	47.00	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		28.67	...	28.67	50.00	...	50.00	47.00	...	47.00	...	...	...
	<i>Total</i>		28.67	...	28.67	50.00	...	50.00	47.00	...	47.00	...	...	...
35.02.03	SAAHAS (Other Programmes - Restorative Justice for Rape Victims)	2235	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
	<i>Total</i>		...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
35.02.04	SAAHAS (Assistance to States for implementation of Protection of Women from Domestic Violence Act, 2005)	2235	...	...	...	...	...	...	...	...	...	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	...	...	...	...	...	...	...	...
35.02.05	SAAHAS (Women's Helpline)	2235	...	...	...	1.00	...	1.00	0.70	...	0.70	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
35.02.06 SAAHAS (One Stop Crisis Center)	2235	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
Total- Umbrella Scheme for Protection and Development of Women		34.23	...	34.23	78.00	0.01	78.01	59.20	0.01	59.21	...	...	...
Total- National Mission for Empowerment of Women including Indira Gandhi Matritava Sahyog Yojana (IGMSY)		34.86	...	34.86	83.00	0.01	83.01	61.80	0.01	61.81	...	...	...
36. High Level Committee on status of women	2235	0.64	...	0.64	5.00	...	5.00	1.00	...	1.00	...	...	...
37. Assistance for construction of shelter homes for single women / destitute and widows	2235	...	...	...	...	...	...	...	...	...	...	...	...
38. National Institute of Women Affairs	2235	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Women Welfare</b>		<b>133.06</b>	<b>30.03</b>	<b>163.09</b>	<b>229.80</b>	<b>28.73</b>	<b>258.53</b>	<b>171.73</b>	<b>28.05</b>	<b>199.78</b>	...	...	...
<b>Total-Social Security and Welfare Nutrition</b>		<b>438.95</b>	<b>60.65</b>	<b>499.60</b>	<b>914.34</b>	<b>55.81</b>	<b>970.15</b>	<b>642.63</b>	<b>55.13</b>	<b>697.76</b>	...	...	...
39. National Nutrition Mission	2236	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...	...	...	...
40. Other Schemes -Nutrition Education Scheme(FNB)	2236	9.05	11.16	20.21	22.50	11.50	34.00	22.50	11.50	34.00	...	...	...
<b>Total-Nutrition</b>		<b>9.05</b>	<b>11.16</b>	<b>20.21</b>	<b>22.50</b>	<b>11.50</b>	<b>34.00</b>	<b>22.50</b>	<b>11.50</b>	<b>34.00</b>	...	...	...
41. Provision for projects/schemes for the benefit of North Eastern Region and Sikkim		...	...	...	...	...	...	...	...	...	...	...	...
41.01 Provision for Social Welfare-Child Welfare	2552	...	...	...	31.40	...	31.40	17.60	...	17.60	...	...	...
41.02 Provision for Social Welfare-Women's Welfare	2552	...	...	...	15.20	...	15.20	9.15	...	9.15	...	...	...
41.03 Provision for Nutrition	2552	...	...	...	2.50	...	2.50	2.50	...	2.50	...	...	...
Total- Provision for projects/schemes for the benefit of North Eastern Region and Sikkim		...	...	...	49.10	...	49.10	29.25	...	29.25	...	...	...
<b>State and UT Plan</b>		...	...	...	...	...	...	...	...	...	...	...	...
42. Integrated Child Development Service	2552	...	...	...	890.00	...	890.00	1627.00	...	1627.00	...	...	...
	3601	16360.96	...	16360.96	7110.00	...	7110.00	13527.00	...	13527.00	...	...	...
	3602	191.31	...	191.31	245.77	...	245.77	239.77	...	239.77	...	...	...
	Total	16552.27	...	16552.27	8245.77	...	8245.77	15393.77	...	15393.77	...	...	...
43. National Nutrition Mission (NNM)	2552	...	...	...	9.60	...	9.60	...	...	...	...	...	...
	3601	...	...	...	195.19	...	195.19	65.00	...	65.00	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	...	...	...	204.79	...	204.79	65.00	...	65.00	...	...	...
44. World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	2552	...	...	...	...	...	...	...	...	...	...	...
	3601	75.22	...	75.22	77.00	...	77.00	16.92	...	16.92	...	...
	3602	2.00	...	2.00	...	...	...	...	...	...	...	...
<i>Total</i>	77.22	...	77.22	77.00	...	77.00	16.92	...	16.92	...	...	...
45. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2552	...	...	...	...	...	19.50	...	19.50	...	...	...
	3601	617.10	...	617.10	...	...	444.00	...	444.00	...	...	...
	3602	5.00	...	5.00	...	...	2.00	...	2.00	...	...	...
<i>Total</i>	622.10	...	622.10	...	...	...	465.50	...	465.50	...	...	...
46. Scheme for Holistic Development of Adolescent Boys - SAKSHAM	2552	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
47. Integrated Child Protection Scheme (ICPS)	2552	...	...	40.00	...	40.00	40.00	...	40.00	...	...	...
	3601	372.84	...	372.84	278.00	...	278.00	278.00	...	278.00	...	...
	3602	17.75	...	17.75	19.23	...	19.23	19.23	...	19.23	...	...
<i>Total</i>	390.59	...	390.59	337.23	...	337.23	337.23	...	337.23	...	...	...
48. Indira Gandhi Matritva Sahyog Yojna (IGMSY)	2552	...	...	40.00	...	40.00	10.80	...	10.80	...	...	...
	3601	338.55	...	338.55	360.00	...	360.00	210.10	...	210.10	...	...
	3602	3.96	...	3.96	33.00	...	33.00	10.00	...	10.00	...	...
<i>Total</i>	342.51	...	342.51	433.00	...	433.00	230.90	...	230.90	...	...	...
49. Scheme for Protection and Development of Women												
49.01 National Mission for Empowerment of Women	2552	...	...	...	...	...	2.00	...	2.00	...	...	...
	3601	3.55	...	3.55	...	...	13.00	...	13.00	...	...	...
	3602	...	...	...	...	...	2.00	...	2.00	...	...	...
<i>Total</i>	3.55	...	3.55	...	...	...	17.00	...	17.00	...	...	...
49.02 SAAHAS (Swadhar Greh)	2552	...	...	...	...	...	1.50	...	1.50	...	...	...
	3601	...	...	...	...	...	4.00	...	4.00	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	5.50	...	5.50	...	...	...
49.03 SAAHAS (Restorative Justice for Rape Victims)	2552	...	...	...	...	...	...	...	...	...	...	...



(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3601	...	...	...	...	...	...	...	...	...	...	...	...
3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
49.04 SAAHAS (Assistance to State for Implementation of Protection of Women from Domestic Violence Act, 2005)	2552	...	...	...	...	...	...	...	...	...	...	...
3601	...	...	...	...	...	...	...	...	...	...	...	...
3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
49.05 SAAHAS (Women's Help Line)	2552	...	...	...	...	...	1.00	...	1.00	...	...	...
3601	...	...	...	...	...	...	15.00	...	15.00	...	...	...
3602	...	...	...	...	...	...	0.80	...	0.80	...	...	...
<i>Total</i>	...	...	...	...	...	...	16.80	...	16.80	...	...	...
49.06 SAAHAS (One Stop Crisis Centre)	2552	...	...	...	...	...	1.00	...	1.00	...	...	...
3601	...	...	...	...	...	...	9.00	...	9.00	...	...	...
3602	...	...	...	...	...	...	1.00	...	1.00	...	...	...
<i>Total</i>	...	...	...	...	...	...	11.00	...	11.00	...	...	...
<i>Total- Scheme for Protection and Development of Women</i>	3.55	...	3.55	...	...	...	50.30	...	50.30	...	...	...
<b>Total-State and UT Plan</b>	<b>17988.24</b>	...	<b>17988.24</b>	<b>9297.79</b>	...	<b>9297.79</b>	<b>16559.62</b>	...	<b>16559.62</b>	...	...	...
50. Actual Recoveries	2235	-1.65	-1.65	...	...	...	...	...	...	...	...	...
2236	...	...	...	...	...	...	...	...	...	...	...	...
2251	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
3601	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	-1.65	-0.02	-1.67	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>18436.18</b>	<b>103.29</b>	<b>18539.47</b>	<b>10286.73</b>	<b>95.67</b>	<b>10382.40</b>	<b>17257.00</b>	<b>94.89</b>	<b>17351.89</b>	<b>17300.00</b>	<b>108.12</b>	<b>17408.12</b>
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>												
<b>Central Plan:</b>												
1. Secretariat-Social Services	22251	1.59	1.59	3.00	...	3.00	3.00	...	3.00	...	...	...
2. Social Security and Welfare	22235	437.30	437.30	914.34	...	914.34	598.13	...	598.13	1356.20	...	1356.20
3. Nutrition	22236	9.05	9.05	22.50	...	22.50	22.50	...	22.50	...	...	...
4. North Eastern Areas	22552	...	...	49.10	...	49.10	29.25	...	29.25	1630.00	...	1630.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Total - Central Plan</b>		<b>447.94</b>	...	<b>447.94</b>	<b>988.94</b>	...	<b>988.94</b>	<b>652.88</b>	...	<b>652.88</b>	<b>2986.20</b>	...	<b>2986.20</b>
<b>State Plan:</b>													
1. Child Development	43601	17426.12	...	17426.12	8599.79	...	8599.79	16059.42	...	16059.42	14193.16	...	14193.16
2. Women Development	43601	342.10	...	342.10	400.00	...	400.00	267.40	...	267.40	64.77	...	64.77
<b>Total - State Plan</b>		<b>17768.22</b>	...	<b>17768.22</b>	<b>8999.79</b>	...	<b>8999.79</b>	<b>16326.82</b>	...	<b>16326.82</b>	<b>14257.93</b>	...	<b>14257.93</b>
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. Child Development	43602	198.31	...	198.31	245.77	...	245.77	244.27	...	244.27	54.60	...	54.60
2. Women Development	43602	21.71	...	21.71	52.23	...	52.23	33.03	...	33.03	1.27	...	1.27
<b>Total - Union Territory Plans</b>		<b>220.02</b>	...	<b>220.02</b>	<b>298.00</b>	...	<b>298.00</b>	<b>277.30</b>	...	<b>277.30</b>	<b>55.87</b>	...	<b>55.87</b>
<b>Total</b>		<b>18436.18</b>	...	<b>18436.18</b>	<b>10286.73</b>	...	<b>10286.73</b>	<b>17257.00</b>	...	<b>17257.00</b>	<b>17300.00</b>	...	<b>17300.00</b>

1. **Secretariat Social Services:** The provision is for expenditure on Secretariat of the Ministry. It also includes requirements for purchase of information Technology applications, purchase of hardware and software, training etc. for strengthening of e-governance activities in the Ministry

2.01. **Core ICDS:** Core ICDS: The provision is for providing an integrated package of health, supplementary nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. Following universalisation of the scheme, the government has approved a cumulative number of 7076 Projects and 14 lakh Anganwadi Centres/Mini Anganwadi Centres, including 20,000 Anganwadis on demand. A provision of ₹ 14059 crore has been made under the Scheme for the year 2016-17

2.02. **National Nutrition Mission:** National Nutrition Mission is intended to address maternal and Child malnutrition, introduce a nation-wide information, education and communication campaign against malnutrition and make nutrition a focus in the programmes and schemes of line Ministries. This also covers ICDS Systems Strengthening and Nutrition Improvement Project being partly financed by the World Bank and also Integrated Education in Nutrition (IEN) which covers Nutrition advocacy, orientation of grass-root level functionaries and community volunteers and strengthening of the quality assurance system by way of setting up of four advanced Food Testing Laboratories.

2.03. **Indira Gandhi Matritva Sahyog Yojana (IGMSY):** The Scheme envisages providing cash assistance directly to pregnant and lactating women (P & L Women) from the end of 2nd trimester of pregnancy up to 6 months after delivery. ₹ 6000 are provided to the pregnant and lactating women in response to fulfilling specific conditions related to health & nutrition of mother and child. The scheme would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme is being implemented in 53 districts across the country on a pilot basis. The scheme attempts to partly compensate for wage loss to pregnant and lactating women both prior to and after delivery of the child.

2.04. **Scheme for Empowerment of Adolescent Girls (RGSEAG) - Sabla, KSY etc.:** The scheme was launched in 2010. The scheme is being implemented in 205 districts across the

country on pilot basis. This is a Scheme for adolescent girls from 11 to 18 years also known as SABLA. It is being implemented using the platform of Integrated Child Development Services Scheme. The scheme has two major components namely nutrition and non-nutrition component. Nutrition is being given in the form of Take Home Ration or Hot Cooked Meal for 11 to 14 years out of school girls and 14 to 18 years to all AGs, out of school and in school girls. In the Non Nutrition Component, the out of school Adolescent Girls 11 to 18 years are being provided IFA supplementation, Health check-up and Referral services, Nutrition and Health Education, Counselling and guidance on family welfare, Adolescent reproductive Sexual Health (ARSH), child care practices and Life Skill Education and vocational training.

2.05. **Rajiv Gandhi National Creche Scheme for the Children of Working Mothers:** The Scheme aims to provide day care facilities to children (age group of 0-6 years) of working mothers and other deserving women belonging to families whose monthly income is not more than ₹ 12,000/-. The Scheme provides supplementary nutrition, health care inputs like immunization, polio drops, basic health monitoring, sleeping facilities, early stimulation (below 3 yrs), pre-school education for 3-6 yrs and emergency medicine.

3.01. **Integrated Child Protection Scheme (ICPS):** The Ministry is implementing this Centrally Sponsored Scheme with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. The scheme is being implemented from the financial year 2009-10 mainly through the State Governments and UT Administrations on a cost sharing basis. The programme components include Institutional Services like Shelter Homes, children Homes, Observation Homes, Special Homes, dedicated Service delivery structures at Central, State and district levels, Family based non institutional care through sponsorship, foster care, adoption, after care programme, Emergency outreach service through Child line and Child Tracking System. ICPS has also brought into its fold existing child protection programmes namely (1) A programme for Juvenile Justice (2) An integrated Programme for Street Children and (3) Scheme for Assistance to Homes (Shishu Greh) to promote in country adoptions under one umbrella and also initiated new interventions.

3.02. **Scheme for the Welfare of Working Children and Children in need of care and protection:** The scheme is intended to bring working children into mainstream education, and also

provide vocational training to working children for self-employment in addition to health care and nutrition.

4. **Support to Autonomous Bodies:** There are six autonomous organizations under this Ministry namely

a. National Commission for Women (NCW) National Commission for women is a statutory body constituted under National Commission for Women Act 1990. It has the mandate to investigate and examine all matters relating to the safeguards provided for women under the Constitution and other laws. It looks into complaints and takes suo moto notice of matters relating to deprivation of Women s rights etc.

b. National Commission for Protection of Child Rights (NCPCR) The Commission was set up under the Commissions for Protection of Child Rights Act, 2005 to ensure better protection of the rights of the child through the monitoring of constitutional and legal rights of children and monitoring programmes relating to the survival, welfare and development of children

c. Central Social Welfare Board (CSWB) CSWB has initiated several programmes for the welfare and development of women and children, especially in rural areas. The important programmes that are currently being implemented include Condensed Courses of Education for women and girls, Awareness Generation programmes, Creche Scheme, Family Counselling Centres and Short Stay Homes. These schemes are implemented through Voluntary Organizations in collaboration with State social Welfare Boards.

d. National Institute of Public Cooperation and Child Development (NIPCCD) NIPCCD conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow.

e. Central Adoption Resource Authority (CARA) CARA is implementing Guidelines governing the Adoption of Children, 2011 while carrying out promotional activities and capacity building activities for the stakeholders in different parts of the country.

f. Rashtriya Mahila Kosh (RMK) The Rashtriya Mahila Kosh, (RMK) an Apex micro finance organization under the Ministry of Women and Child Development, exclusively for women was set up in 1993 for the purpose of providing micro loans to poor women through Government & Non government organizations, women federations and cooperative banks. RMK extends loans through a client friendly, without collateral and hassle free mechanism for livelihoods, micro enterprises, housing and family needs in both rural and urban areas. RMK has taken a number of promotional measures to popularize the concept of micro financing, thrift and credit, formation and stabilization of SHGs and also enterprise development for poor women.

5. **Beti Bachao Beti Padhao:** Beti Bachao Beti Padhao initiative of Government aims to address the issue of declining in Child Sex Ratio (CSR) through a mass campaign across the country and focussed intervention and multi sectoral action in 100 selected districts low on CSR. Scheme has been extended to another 61 Districts out of the 200 High Burden Districts where CSR is adverse. The overall Goal of the Beti Bachao Beti Padhao (BBBP) programme is celebrate the girl Child and enable her education. The specific objectives of the Scheme are (i) prevent gender biased sex selective elimination (ii) ensure survival (iii) protection of the girl child and (iv) to ensure education and

participation of the girl child. BBBP programme is a joint initiative of Ministry of Women and Child Development, Ministry of health and Family Welfare and Ministry of Human Resource Development. The District collectors/Deputy Commissioners is the nodal officer at the district level for the implementation.

6. **Protection and Empowerment of Women:** This Umbrella Scheme aims at bringing convergence in various activities of different Ministries/Departments in relation to policies and schemes for women empowerment. Women in distress and the women rescued from trafficking shall be provided shelter through Swadhar Greh and Ujjawala Homes, and shall be repatriated and re integrated with the family/ in the society, providing training and skill development of women leading to their employment and generation of income, providing safe and affordable accommodation (Hostels) to employed women away from Homes. Necessary research on various social issues to identify areas where fresh interventions may be called for or areas where interventions need to be intensified shall be carried out. The requisite publicity so as to generate awareness about the policies, programmes and schemes of the Ministry shall be ensured. Following are the sub schemes under this scheme:

a. NMEW

b. Swadhar Greh

c. Ujjawala

d. Working Women Hostel

e. Gender Budgeting

f. STEP

g. Research and Monitoring

h. Information and Mass Education

8.01. **One Stop Centre:** One Stop Centre is exclusively designed to provide support and assistance to women affected by violence, both in private and public spaces, including in the family, community, workplace etc. under one roof. The scheme aims to facilitate access to an integrated range of services including medical aid, police assistance, legal aid/case management, psychosocial counseling and temporary support services to women affected by violence. The scheme is being implemented since 1st April 2015.

8.02. **Women Helpline:** The Ministry has approved the Scheme for Universalisation of Women Helpline on 19th February, 2015. The Scheme is being implemented from 1st April, 2015. The Women Helpline (WHL) will provide 24 hour emergency response to all women affected by violence both in public and private sphere. The Scheme is being implemented through States/UTs

8.03. **Other Schemes:** These include provision for the National Awards for Child Welfare, and Contribution to UNICEF, which is meant for meeting expenditure on India s contribution to the UNICEF and administrative expenditure of its office in New Delhi