

**सारांश
SUMMARY**

(करोड़ रुपए) (In crores of Rupees)

| मांग सं. | सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है | No. of Demand | Service, Administration or Area to which the Demand relates | बजट अनुमान 2015-2016 Budget Estimates | | | संशोधित अनुमान 2015-2016 Revised Estimates | | | बजट अनुमान 2016-2017 Budget Estimates | | | | |
|---|--|---------------|---|--|----------------|-----------------|--|----------------|-----------------|---------------------------------------|----------------|-----------------|-----|-----|
| | | | | राजस्व Revenue | पूंजी Capital | जोड़ Total | राजस्व Revenue | पूंजी Capital | जोड़ Total | राजस्व Revenue | पूंजी Capital | जोड़ Total | | |
| कृषि एवं कृषक कल्याण मंत्रालय | | | | MINISTRY OF AGRICULTURE AND FARMERS WELFARE | | | | | | | | | | |
| 1. | कृषि, सहकारिता एवं कृषक कल्याण विभाग | 1. | Department of Agriculture, Cooperation and Farmers Welfare | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 16959.36 | 44.99 | 17004.35 | 15765.07 | 44.47 | 15809.54 | 35952.83 | 30.86 | 35983.69 | | |
| | जोड़ | | Total | 16959.36 | 44.99 | 17004.35 | 15765.07 | 44.47 | 15809.54 | 35952.83 | 30.86 | 35983.69 | | |
| 2. | कृषि अनुसंधान तथा शिक्षा विभाग | 2. | Department of Agricultural Research and Education | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 6320.00 | ... | 6320.00 | 5586.00 | ... | 5586.00 | 6620.00 | ... | 6620.00 | | |
| | जोड़ | | Total | 6320.00 | ... | 6320.00 | 5586.00 | ... | 5586.00 | 6620.00 | ... | 6620.00 | | |
| 3. | पशु पालन और डेरी कार्य तथा मात्स्यिकी विभाग | 3. | Department of Animal Husbandry, Dairying and Fisheries | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 2120.22 | 15.94 | 2136.16 | 2005.03 | 17.63 | 2022.66 | 2395.45 | 36.06 | 2431.51 | | |
| | जोड़ | | Total | 2120.22 | 15.94 | 2136.16 | 2005.03 | 17.63 | 2022.66 | 2395.45 | 36.06 | 2431.51 | | |
| परमाणु ऊर्जा विभाग | | | | DEPARTMENT OF ATOMIC ENERGY | | | | | | | | | | |
| 4. | परमाणु ऊर्जा | 4. | Atomic Energy | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 1.00 | 0.50 | 1.50 | 1.00 | 0.50 | 1.50 | 1.00 | 0.50 | 1.50 | | |
| | स्वीकृत | | Voted | 11752.16 | 5191.43 | 16943.59 | 11939.82 | 5293.01 | 17232.83 | 12650.33 | 6030.65 | 18680.98 | | |
| | जोड़ | | Total | 11753.16 | 5191.93 | 16945.09 | 11940.82 | 5293.51 | 17234.33 | 12651.33 | 6031.15 | 18682.48 | | |
| आयुर्वेद, योग एवं प्राकृतिक चिकित्सा, युनानी, सिद्ध तथा होम्योपैथी (आयुष) मंत्रालय | | | | MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH) | | | | | | | | | | |
| 5. | आयुर्वेद, योग एवं प्राकृतिक चिकित्सा, युनानी, सिद्ध तथा होम्योपैथी (आयुष) मंत्रालय | 5. | Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1197.00 | 17.00 | 1214.00 | 1121.92 | 3.08 | 1125.00 | 1323.20 | 3.00 | 1326.20 | | |
| | जोड़ | | Total | 1197.00 | 17.00 | 1214.00 | 1121.92 | 3.08 | 1125.00 | 1323.20 | 3.00 | 1326.20 | | |
| रसायन और उर्वरक मंत्रालय | | | | MINISTRY OF CHEMICALS AND FERTILISERS | | | | | | | | | | |
| 6. | रसायन और पेट्रोरसायन विभाग | 6. | Department of Chemicals and Petrochemicals | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 223.15 | 32.03 | 255.18 | 175.16 | 39.61 | 214.77 | 162.01 | 40.03 | 202.04 | | |
| | जोड़ | | Total | 223.15 | 32.03 | 255.18 | 175.16 | 39.61 | 214.77 | 162.01 | 40.03 | 202.04 | | |
| 7. | उर्वरक विभाग | 7. | Department of Fertilisers | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 77097.76 | 50.04 | 77147.80 | 76565.23 | 1000.04 | 77565.27 | 74138.33 | 1.04 | 74139.37 | | |
| | जोड़ | | Total | 77097.76 | 50.04 | 77147.80 | 76565.23 | 1000.04 | 77565.27 | 74138.33 | 1.04 | 74139.37 | | |
| 8. | भेषज विभाग | 8. | Department of Pharmaceuticals | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 258.94 | 0.08 | 259.02 | 195.14 | 24.25 | 219.39 | 211.30 | 0.10 | 211.40 | | |
| | जोड़ | | Total | 258.94 | 0.08 | 259.02 | 195.14 | 24.25 | 219.39 | 211.30 | 0.10 | 211.40 | | |
| नागर विमानन मंत्रालय | | | | MINISTRY OF CIVIL AVIATION | | | | | | | | | | |
| 9. | नागर विमानन मंत्रालय | 9. | Ministry of Civil Aviation | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 813.34 | 2528.20 | 3341.54 | 840.42 | 3357.83 | 4198.25 | 810.52 | 1780.20 | 2590.72 | | |
| | जोड़ | | Total | 813.34 | 2528.20 | 3341.54 | 840.42 | 3357.83 | 4198.25 | 810.52 | 1780.20 | 2590.72 | | |
| कोयला मंत्रालय | | | | MINISTRY OF COAL | | | | | | | | | | |
| 10. | कोयला मंत्रालय | 10. | Ministry of Coal | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 606.00 | 1100.00 | 1706.00 | 603.30 | 1100.00 | 1703.30 | 361.00 | 1100.00 | 1461.00 | | |
| | जोड़ | | Total | 606.00 | 1100.00 | 1706.00 | 603.30 | 1100.00 | 1703.30 | 361.00 | 1100.00 | 1461.00 | | |
| वाणिज्य और उद्योग मंत्रालय | | | | MINISTRY OF COMMERCE AND INDUSTRY | | | | | | | | | | |
| 11. | वाणिज्य विभाग | 11. | Department of Commerce | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | 0.06 | ... | 0.06 | | |
| | स्वीकृत | | Voted | 4990.01 | 101.50 | 5091.51 | 4187.15 | 151.50 | 4338.65 | 4262.74 | 100.00 | 4362.74 | | |
| | जोड़ | | Total | 4990.01 | 101.50 | 5091.51 | 4187.15 | 151.50 | 4338.65 | 4262.80 | 100.00 | 4362.80 | | |
| 12. | औद्योगिक नीति तथा संवर्धन विभाग | 12. | Department of Industrial Policy and Promotion | | | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 2613.58 | 2.61 | 2616.19 | 2431.07 | 4.68 | 2435.75 | 3016.94 | 9.61 | 3026.55 | | |
| | जोड़ | | Total | 2613.58 | 2.61 | 2616.19 | 2431.07 | 4.68 | 2435.75 | 3016.94 | 9.61 | 3026.55 | | |

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|---|---|--|---|---------------------------------------|----------|-----------|--|----------|-----------|---------------------------------------|----------|-----------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| संचार और सूचना प्रौद्योगिकी मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | | | | |
| 13. डाक विभाग | | 13. Department of Posts | | | | | | | | | | |
| | भारित | | Charged | 0.20 | ... | 0.20 | 2.05 | 0.14 | 2.19 | 0.60 | ... | 0.60 |
| | स्वीकृत | | Voted | 19494.06 | 336.65 | 19830.71 | 20182.56 | 347.91 | 20530.47 | 23122.00 | 406.26 | 23528.26 |
| | जोड़ | | Total | 19494.26 | 336.65 | 19830.91 | 20184.61 | 348.05 | 20532.66 | 23122.60 | 406.26 | 23528.86 |
| 14. दूरसंचार विभाग | | 14. Department of Telecommunications | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | 93.64 | ... | 93.64 | ... | ... | ... |
| | स्वीकृत | | Voted | 13284.10 | 2590.50 | 15874.60 | 20959.21 | 2325.81 | 23285.02 | 18355.96 | 2858.70 | 21214.66 |
| | जोड़ | | Total | 13284.10 | 2590.50 | 15874.60 | 21052.85 | 2325.81 | 23378.66 | 18355.96 | 2858.70 | 21214.66 |
| 15. इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी विभाग | | 15. Department of Electronics and Information Technology | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 2482.85 | 147.15 | 2630.00 | 2611.85 | 147.15 | 2759.00 | 3089.71 | 239.11 | 3328.82 |
| | जोड़ | | Total | 2482.85 | 147.15 | 2630.00 | 2611.85 | 147.15 | 2759.00 | 3089.71 | 239.11 | 3328.82 |
| उपभोक्ता मामले, खाद्य और सार्वजनिक वितरण मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | | | | |
| 16. उपभोक्ता मामले विभाग | | 16. Department of Consumer Affairs | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 256.07 | 20.70 | 276.77 | 300.43 | 20.70 | 321.13 | 1239.81 | 17.30 | 1257.11 |
| | जोड़ | | Total | 256.07 | 20.70 | 276.77 | 300.43 | 20.70 | 321.13 | 1239.81 | 17.30 | 1257.11 |
| 17. खाद्य और सार्वजनिक वितरण विभाग | | 17. Department of Food and Public Distribution | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 125950.30 | 10587.25 | 136537.55 | 141720.20 | 20529.21 | 162249.41 | 142102.51 | 10601.60 | 152704.11 |
| | जोड़ | | Total | 125950.30 | 10587.25 | 136537.55 | 141720.20 | 20529.21 | 162249.41 | 142102.51 | 10601.60 | 152704.11 |
| कारपोरेट कार्य मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF CORPORATE AFFAIRS | | | | | | | | | | | | |
| 18. कारपोरेट कार्य मंत्रालय | | 18. Ministry of Corporate Affairs | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 242.78 | 29.10 | 271.88 | 365.43 | 46.10 | 411.53 | 314.43 | 30.00 | 344.43 |
| | जोड़ | | Total | 242.78 | 29.10 | 271.88 | 365.43 | 46.10 | 411.53 | 314.43 | 30.00 | 344.43 |
| संस्कृति मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF CULTURE | | | | | | | | | | | | |
| 19. संस्कृति मंत्रालय | | 19. Ministry of Culture | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 2091.50 | 77.50 | 2169.00 | 2058.50 | 72.50 | 2131.00 | 2430.00 | 70.00 | 2500.00 |
| | जोड़ | | Total | 2091.50 | 77.50 | 2169.00 | 2058.50 | 72.50 | 2131.00 | 2430.00 | 70.00 | 2500.00 |
| रक्षा मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF DEFENCE | | | | | | | | | | | | |
| 20. रक्षा मंत्रालय (विविध) | | 20. Ministry of Defence (Misc) | | | | | | | | | | |
| | भारित | | Charged | 12.69 | 41.00 | 53.69 | 23.84 | 84.15 | 107.99 | 15.24 | 45.00 | 60.24 |
| | स्वीकृत | | Voted | 51830.85 | 12340.59 | 64171.44 | 51485.35 | 10789.77 | 62275.12 | 56449.44 | 12027.95 | 68477.39 |
| | जोड़ | | Total | 51843.54 | 12381.59 | 64225.13 | 51509.19 | 10873.92 | 62383.11 | 56464.68 | 12072.95 | 68537.63 |
| 21. रक्षा पेंशन | | 21. Defence Pensions | | | | | | | | | | |
| | भारित | | Charged | 0.74 | ... | 0.74 | 3.00 | ... | 3.00 | 1.00 | ... | 1.00 |
| | स्वीकृत | | Voted | 54499.26 | ... | 54499.26 | 60235.00 | ... | 60235.00 | 82331.66 | ... | 82331.66 |
| | जोड़ | | Total | 54500.00 | ... | 54500.00 | 60238.00 | ... | 60238.00 | 82332.66 | ... | 82332.66 |
| 22. रक्षा सेवा (राजस्व) | | 22. Defence Services (Revenue) | | | | | | | | | | |
| | भारित | | Charged | 62.43 | ... | 62.43 | 89.16 | ... | 89.16 | 91.71 | ... | 91.71 |
| | स्वीकृत | | Voted | 137090.60 | ... | 137090.60 | 129981.93 | ... | 129981.93 | 148407.14 | ... | 148407.14 |
| | जोड़ | | Total | 137153.03 | ... | 137153.03 | 130071.09 | ... | 130071.09 | 148498.85 | ... | 148498.85 |
| 23. रक्षा सेवाओं पर पूंजी परिव्यय | | 23. Capital Outlay on Defence Services | | | | | | | | | | |
| | भारित | | Charged | ... | 130.50 | 130.50 | ... | 91.41 | 91.41 | ... | 87.12 | 87.12 |
| | स्वीकृत | | Voted | ... | 85763.94 | 85763.94 | ... | 74208.20 | 74208.20 | ... | 78499.56 | 78499.56 |
| | जोड़ | | Total | ... | 85894.44 | 85894.44 | ... | 74299.61 | 74299.61 | ... | 78586.68 | 78586.68 |
| पूर्वोत्तर क्षेत्र विकास मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION | | | | | | | | | | | | |
| 24. पूर्वोत्तर क्षेत्र विकास मंत्रालय | | 24. Ministry of Development of North Eastern Region | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 2205.74 | 327.00 | 2532.74 | 1843.14 | 227.00 | 2070.14 | 1951.01 | 649.00 | 2600.01 |
| | जोड़ | | Total | 2205.74 | 327.00 | 2532.74 | 1843.14 | 227.00 | 2070.14 | 1951.01 | 649.00 | 2600.01 |

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|--|---|---------------|---|---------------------------------------|-------------------|-------------------|--|-------------------|-------------------|---------------------------------------|-------------------|-------------------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| | | | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| पेयजल एवं स्वच्छता मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF DRINKING WATER AND SANITATION | | | | | | | | | | | | |
| 25. | पेयजल एवं स्वच्छता मंत्रालय | 25. | Ministry of Drinking Water and Sanitation | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 6243.87 | ... | 6243.87 | 13306.53 | ... | 13306.53 | 22509.70 | ... | 22509.70 |
| | जोड़ | | Total | 6243.87 | ... | 6243.87 | 13306.53 | ... | 13306.53 | 22509.70 | ... | 22509.70 |
| पृथ्वी विज्ञान मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF EARTH SCIENCES | | | | | | | | | | | | |
| 26. | पृथ्वी विज्ञान मंत्रालय | 26. | Ministry of Earth Sciences | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.05 | ... | 0.05 |
| | स्वीकृत | | Voted | 1497.56 | 125.02 | 1622.58 | 1307.86 | 113.02 | 1420.88 | 1500.39 | 175.00 | 1675.39 |
| | जोड़ | | Total | 1497.66 | 125.02 | 1622.68 | 1307.96 | 113.02 | 1420.98 | 1500.44 | 175.00 | 1675.44 |
| पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE | | | | | | | | | | | | |
| 27. | पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय | 27. | Ministry of Environment, Forests and Climate Change | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1888.81 | 48.79 | 1937.60 | 2073.90 | 47.79 | 2121.69 | 3451.09 | 55.25 | 3506.34 |
| | जोड़ | | Total | 1888.81 | 48.79 | 1937.60 | 2073.90 | 47.79 | 2121.69 | 3451.09 | 55.25 | 3506.34 |
| विदेश मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF EXTERNAL AFFAIRS | | | | | | | | | | | | |
| 28. | विदेश मंत्रालय | 28. | Ministry of External Affairs | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 0.03 | ... | 0.03 | ... | ... | ... | 0.03 | ... | 0.03 |
| | स्वीकृत | | Voted | 11344.17 | 3740.80 | 15084.97 | 11300.28 | 3740.80 | 15041.08 | 11679.63 | 2983.00 | 14662.63 |
| | जोड़ | | Total | 11344.20 | 3740.80 | 15085.00 | 11300.28 | 3740.80 | 15041.08 | 11679.66 | 2983.00 | 14662.66 |
| वित्त मंत्रालय | | | | | | | | | | | | |
| MINISTRY OF FINANCE | | | | | | | | | | | | |
| 29. | आर्थिक कार्य विभाग | 29. | Department of Economic Affairs | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 17774.88 | 5801.69 | 23576.57 | 11782.83 | 61885.28 | 73668.11 | 12335.39 | 8470.70 | 20806.09 |
| | जोड़ | | Total | 17774.88 | 5801.69 | 23576.57 | 11782.83 | 61885.28 | 73668.11 | 12335.39 | 8470.70 | 20806.09 |
| 30. | वित्तीय सेवा विभाग | 30. | Department of Financial Services | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 15311.80 | 17495.00 | 32806.80 | 15645.21 | 28566.04 | 44211.25 | 4135.52 | 29620.00 | 33755.52 |
| | जोड़ | | Total | 15311.80 | 17495.00 | 32806.80 | 15645.21 | 28566.04 | 44211.25 | 4135.52 | 29620.00 | 33755.52 |
| 31. | विनियोग - ब्याज अदायगियां | 31. | Appropriation - Interest Payments | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 476089.17 | ... | 476089.17 | 457440.42 | ... | 457440.42 | 507669.95 | ... | 507669.95 |
| | स्वीकृत | | Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | जोड़ | | Total | 476089.17 | ... | 476089.17 | 457440.42 | ... | 457440.42 | 507669.95 | ... | 507669.95 |
| 32. | राज्यों को अंतरण | 32. | Transfers to States | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 88864.52 | 12600.00 | 101464.52 | 87414.52 | 12600.00 | 100014.52 | 100646.36 | 12600.00 | 113246.36 |
| | स्वीकृत | | Voted | 35205.00 | ... | 35205.00 | 34073.00 | ... | 34073.00 | 25250.00 | ... | 25250.00 |
| | जोड़ | | Total | 124069.52 | 12600.00 | 136669.52 | 121487.52 | 12600.00 | 134087.52 | 125896.36 | 12600.00 | 138496.36 |
| 33. | विनियोग - ऋण की वापसी अदायगी | 33. | Appropriation - Repayment of Debt | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | 4233227.78 | 4233227.78 | ... | 3539458.57 | 3539458.57 | ... | 4406431.08 | 4406431.08 |
| | स्वीकृत | | Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | जोड़ | | Total | ... | 4233227.78 | 4233227.78 | ... | 3539458.57 | 3539458.57 | ... | 4406431.08 | 4406431.08 |
| 34. | व्यय विभाग | 34. | Department of Expenditure | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 156.84 | ... | 156.84 | 196.03 | ... | 196.03 | 226.65 | ... | 226.65 |
| | जोड़ | | Total | 156.84 | ... | 156.84 | 196.03 | ... | 196.03 | 226.65 | ... | 226.65 |
| 35. | पेंशन | 35. | Pensions | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 140.00 | ... | 140.00 | 140.00 | ... | 140.00 | 160.00 | ... | 160.00 |
| | स्वीकृत | | Voted | 27145.00 | ... | 27145.00 | 27645.00 | ... | 27645.00 | 31910.00 | ... | 31910.00 |
| | जोड़ | | Total | 27285.00 | ... | 27285.00 | 27785.00 | ... | 27785.00 | 32070.00 | ... | 32070.00 |
| 36. | भारतीय लेखा परीक्षा और लेखा विभाग | 36. | Indian Audit and Accounts Department | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 117.05 | ... | 117.05 | 114.72 | ... | 114.72 | 129.63 | ... | 129.63 |
| | स्वीकृत | | Voted | 3545.34 | 15.00 | 3560.34 | 3301.37 | 7.50 | 3308.87 | 3793.14 | 11.50 | 3804.64 |
| | जोड़ | | Total | 3662.39 | 15.00 | 3677.39 | 3416.09 | 7.50 | 3423.59 | 3922.77 | 11.50 | 3934.27 |
| 37. | राजस्व विभाग | 37. | Department of Revenue | | | | | | | | | |
| | <i>भारित</i> | | <i>Charged</i> | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| | स्वीकृत | | Voted | 16081.67 | 106.00 | 16187.67 | 17072.23 | 10.00 | 17082.23 | 11868.99 | 56.00 | 11924.99 |
| | जोड़ | | Total | 16081.69 | 106.00 | 16187.69 | 17072.25 | 10.00 | 17082.25 | 11869.01 | 56.00 | 11925.01 |

| मांग सं. | सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है | No. of Demand | Service, Administration or Area to which the Demand relates | बजट अनुमान 2015-2016 Budget Estimates | | | संशोधित अनुमान 2015-2016 Revised Estimates | | | बजट अनुमान 2016-2017 Budget Estimates | | |
|---|---|---|---|--|---------|----------|--|---------|----------|---------------------------------------|---------|----------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| 38. प्रत्यक्ष कर | | 38. Direct Taxes | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 4832.36 | 576.20 | 5408.56 | 4610.00 | 142.00 | 4752.00 | 5187.00 | 202.00 | 5389.00 |
| | जोड़ | | Total | 4832.36 | 576.20 | 5408.56 | 4610.00 | 142.00 | 4752.00 | 5187.00 | 202.00 | 5389.00 |
| 39. अप्रत्यक्ष कर | | 39. Indirect Taxes | | | | | | | | | | |
| | भारित | | Charged | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| | स्वीकृत | | Voted | 5000.99 | 663.61 | 5664.60 | 4471.20 | 128.80 | 4600.00 | 5140.00 | 200.00 | 5340.00 |
| | जोड़ | | Total | 5001.49 | 663.61 | 5665.10 | 4471.70 | 128.80 | 4600.50 | 5140.50 | 200.00 | 5340.50 |
| 40. विनिवेश विभाग | | 40. Department of Disinvestment | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 44.00 | ... | 44.00 | 35.00 | ... | 35.00 | 40.00 | ... | 40.00 |
| | जोड़ | | Total | 44.00 | ... | 44.00 | 35.00 | ... | 35.00 | 40.00 | ... | 40.00 |
| खाद्य प्रसंस्करण उद्योग मंत्रालय | | | | MINISTRY OF FOOD PROCESSING INDUSTRIES | | | | | | | | |
| 41. खाद्य प्रसंस्करण उद्योग मंत्रालय | | 41. Ministry of Food Processing Industries | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 505.51 | ... | 505.51 | 524.61 | ... | 524.61 | 636.02 | ... | 636.02 |
| | जोड़ | | Total | 505.51 | ... | 505.51 | 524.61 | ... | 524.61 | 636.02 | ... | 636.02 |
| स्वास्थ्य एवं परिवार कल्याण मंत्रालय | | | | MINISTRY OF HEALTH AND FAMILY WELFARE | | | | | | | | |
| 42. स्वास्थ्य एवं परिवार कल्याण विभाग | | 42. Department of Health and Family Welfare | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 32848.32 | 917.35 | 33765.67 | 34516.82 | 1017.85 | 35534.67 | 38899.71 | 1757.86 | 40657.57 |
| | जोड़ | | Total | 32848.32 | 917.35 | 33765.67 | 34516.82 | 1017.85 | 35534.67 | 38899.71 | 1757.86 | 40657.57 |
| 43. स्वास्थ्य अनुसंधान विभाग | | 43. Department of Health Research | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1018.17 | ... | 1018.17 | 1012.60 | ... | 1012.60 | 1144.80 | ... | 1144.80 |
| | जोड़ | | Total | 1018.17 | ... | 1018.17 | 1012.60 | ... | 1012.60 | 1144.80 | ... | 1144.80 |
| भारी उद्योग और सरकारी उद्यम मंत्रालय | | | | MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | |
| 44. भारी उद्योग विभाग | | 44. Department of Heavy Industry | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 275.73 | 1349.00 | 1624.73 | 268.03 | 664.47 | 932.50 | 392.87 | 907.13 | 1300.00 |
| | जोड़ | | Total | 275.73 | 1349.00 | 1624.73 | 268.03 | 664.47 | 932.50 | 392.87 | 907.13 | 1300.00 |
| 45. सरकारी उद्यम विभाग | | 45. Department of Public Enterprises | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 19.00 | ... | 19.00 | 18.18 | ... | 18.18 | 20.42 | ... | 20.42 |
| | जोड़ | | Total | 19.00 | ... | 19.00 | 18.18 | ... | 18.18 | 20.42 | ... | 20.42 |
| गृह मंत्रालय | | | | MINISTRY OF HOME AFFAIRS | | | | | | | | |
| 46. गृह मंत्रालय | | 46. Ministry of Home Affairs | | | | | | | | | | |
| | भारित | | Charged | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 |
| | स्वीकृत | | Voted | 3727.60 | 406.96 | 4134.56 | 3839.64 | 115.98 | 3955.62 | 4330.51 | 300.36 | 4630.87 |
| | जोड़ | | Total | 3727.63 | 406.96 | 4134.59 | 3839.67 | 115.98 | 3955.65 | 4330.54 | 300.36 | 4630.90 |
| 47. मंत्रिमंडल | | 47. Cabinet | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 416.99 | ... | 416.99 | 713.27 | ... | 713.27 | 419.64 | ... | 419.64 |
| | जोड़ | | Total | 416.99 | ... | 416.99 | 713.27 | ... | 713.27 | 419.64 | ... | 419.64 |
| 48. पुलिस | | 48. Police | | | | | | | | | | |
| | भारित | | Charged | 12.28 | 7.92 | 20.20 | 11.45 | 6.66 | 18.11 | 7.44 | 6.66 | 14.10 |
| | स्वीकृत | | Voted | 53568.83 | 9015.49 | 62584.32 | 54586.27 | 9497.75 | 64084.02 | 61674.97 | 9035.51 | 70710.48 |
| | जोड़ | | Total | 53581.11 | 9023.41 | 62604.52 | 54597.72 | 9504.41 | 64102.13 | 61682.41 | 9042.17 | 70724.58 |
| 49. विधानमंडल वाले संघ राज्य क्षेत्र को अंतरण | | 49. Transfers to Union Territories with Legislature | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1696.00 | 72.00 | 1768.00 | 1754.90 | 72.00 | 1826.90 | 2076.00 | 72.00 | 2148.00 |
| | जोड़ | | Total | 1696.00 | 72.00 | 1768.00 | 1754.90 | 72.00 | 1826.90 | 2076.00 | 72.00 | 2148.00 |
| आवास और शहरी गरीबी उपशमन मंत्रालय | | | | MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION | | | | | | | | |
| 50. आवास और शहरी गरीबी उपशमन मंत्रालय | | 50. Ministry of Housing and Urban Poverty Alleviation | | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 5634.47 | ... | 5634.47 | 1961.17 | ... | 1961.17 | 5411.00 | ... | 5411.00 |
| | जोड़ | | Total | 5634.47 | ... | 5634.47 | 1961.17 | ... | 1961.17 | 5411.00 | ... | 5411.00 |

(करोड़ रुपए) (In crores of Rupees)

| मांग सं. | सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है | No. of Demand | Service, Administration or Area to which the Demand relates | बजट अनुमान 2015-2016 Budget Estimates | | | संशोधित अनुमान 2015-2016 Revised Estimates | | | बजट अनुमान 2016-2017 Budget Estimates | | |
|---|---|---------------|---|--|---------------|-----------------|--|---------------|-----------------|---------------------------------------|---------------|-----------------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| | | | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| मानव संसाधन विकास मंत्रालय | | | | MINISTRY OF HUMAN RESOURCE DEVELOPMENT | | | | | | | | |
| 51. | विद्यालयी शिक्षा और साक्षरता विभाग | 51. | Department of School Education and Literacy | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 69794.50 | ... | 69794.50 | 61484.66 | ... | 61484.66 | 63826.65 | ... | 63826.65 |
| | जोड़ | | Total | 69794.50 | ... | 69794.50 | 61484.66 | ... | 61484.66 | 63826.65 | ... | 63826.65 |
| 52. | उच्चतर शिक्षा विभाग | 52. | Department of Higher Education | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 26855.26 | ... | 26855.26 | 25399.00 | ... | 25399.00 | 28840.00 | ... | 28840.00 |
| | जोड़ | | Total | 26855.26 | ... | 26855.26 | 25399.00 | ... | 25399.00 | 28840.00 | ... | 28840.00 |
| सूचना तथा प्रसारण मंत्रालय | | | | MINISTRY OF INFORMATION AND BROADCASTING | | | | | | | | |
| 53. | सूचना तथा प्रसारण मंत्रालय | 53. | Ministry of Information and Broadcasting | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | 73.70 | ... | 73.70 | ... | ... | ... |
| | स्वीकृत | | Voted | 3686.11 | 25.00 | 3711.11 | 14607.63 | 24.01 | 14631.64 | 4036.06 | 47.57 | 4083.63 |
| | जोड़ | | Total | 3686.11 | 25.00 | 3711.11 | 14681.33 | 24.01 | 14705.34 | 4036.06 | 47.57 | 4083.63 |
| श्रम और रोजगार मंत्रालय | | | | MINISTRY OF LABOUR AND EMPLOYMENT | | | | | | | | |
| 54. | श्रम और रोजगार मंत्रालय | 54. | Ministry of Labour and Employment | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 5522.41 | 46.30 | 5568.71 | 5003.85 | 38.57 | 5042.42 | 6432.83 | 21.15 | 6453.98 |
| | जोड़ | | Total | 5522.41 | 46.30 | 5568.71 | 5003.85 | 38.57 | 5042.42 | 6432.83 | 21.15 | 6453.98 |
| विधि और न्याय मंत्रालय | | | | MINISTRY OF LAW AND JUSTICE | | | | | | | | |
| 55. | निर्वाचन आयोग | 55. | Election Commission | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 76.00 | 4.00 | 80.00 | 68.29 | 17.00 | 85.29 | 81.52 | 40.00 | 121.52 |
| | जोड़ | | Total | 76.00 | 4.00 | 80.00 | 68.29 | 17.00 | 85.29 | 81.52 | 40.00 | 121.52 |
| 56. | विधि और न्याय | 56. | Law and Justice | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 3420.90 | 102.75 | 3523.65 | 3316.10 | 102.75 | 3418.85 | 5011.99 | 88.01 | 5100.00 |
| | जोड़ | | Total | 3420.90 | 102.75 | 3523.65 | 3316.10 | 102.75 | 3418.85 | 5011.99 | 88.01 | 5100.00 |
| 57. | विनियोग - भारत का उच्चतम न्यायालय | 57. | Appropriation - Supreme Court of India | | | | | | | | | |
| | भारित | | Charged | 155.00 | ... | 155.00 | 171.02 | ... | 171.02 | 189.88 | ... | 189.88 |
| | स्वीकृत | | Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | जोड़ | | Total | 155.00 | ... | 155.00 | 171.02 | ... | 171.02 | 189.88 | ... | 189.88 |
| सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय | | | | MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES | | | | | | | | |
| 58. | सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय | 58. | Ministry of Micro, Small and Medium Enterprises | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 2997.12 | 10.30 | 3007.42 | 3011.03 | 9.85 | 3020.88 | 3454.22 | 10.55 | 3464.77 |
| | जोड़ | | Total | 2997.12 | 10.30 | 3007.42 | 3011.03 | 9.85 | 3020.88 | 3454.22 | 10.55 | 3464.77 |
| खान मंत्रालय | | | | MINISTRY OF MINES | | | | | | | | |
| 59. | खान मंत्रालय | 59. | Ministry of Mines | | | | | | | | | |
| | भारित | | Charged | 0.08 | ... | 0.08 | 6.83 | ... | 6.83 | 0.07 | ... | 0.07 |
| | स्वीकृत | | Voted | 1100.85 | 54.78 | 1155.63 | 937.70 | 53.08 | 990.78 | 1055.03 | 158.39 | 1213.42 |
| | जोड़ | | Total | 1100.93 | 54.78 | 1155.71 | 944.53 | 53.08 | 997.61 | 1055.10 | 158.39 | 1213.49 |
| अल्पसंख्यक मामले मंत्रालय | | | | MINISTRY OF MINORITY AFFAIRS | | | | | | | | |
| 60. | अल्पसंख्यक मामले मंत्रालय | 60. | Ministry of Minority Affairs | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 3618.11 | 120.00 | 3738.11 | 3615.98 | 120.00 | 3735.98 | 3687.25 | 140.00 | 3827.25 |
| | जोड़ | | Total | 3618.11 | 120.00 | 3738.11 | 3615.98 | 120.00 | 3735.98 | 3687.25 | 140.00 | 3827.25 |
| नवीन तथा नवीकरणीय ऊर्जा मंत्रालय | | | | MINISTRY OF NEW AND RENEWABLE ENERGY | | | | | | | | |
| 61. | नवीन तथा नवीकरणीय ऊर्जा मंत्रालय | 61. | Ministry of New and Renewable Energy | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 2708.21 | 95.00 | 2803.21 | 4167.30 | 94.77 | 4262.07 | 9882.79 | 100.00 | 9982.79 |
| | जोड़ | | Total | 2708.21 | 95.00 | 2803.21 | 4167.30 | 94.77 | 4262.07 | 9882.79 | 100.00 | 9982.79 |

| मांग सं. | सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है | No. of Demand | Service, Administration or Area to which the Demand relates | बजट अनुमान 2015-2016 Budget Estimates | | | संशोधित अनुमान 2015-2016 Revised Estimates | | | बजट अनुमान 2016-2017 Budget Estimates | | |
|---|--|---------------|--|---|---------|----------|--|---------|----------|---------------------------------------|---------|----------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| पंचायती राज मंत्रालय | | | | MINISTRY OF PANCHAYATI RAJ | | | | | | | | |
| 62. | पंचायती राज मंत्रालय | 62. | Ministry of Panchayati Raj | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 94.75 | ... | 94.75 | 221.50 | ... | 221.50 | 768.33 | ... | 768.33 |
| | जोड़ | | Total | 94.75 | ... | 94.75 | 221.50 | ... | 221.50 | 768.33 | ... | 768.33 |
| संसदीय कार्य मंत्रालय | | | | MINISTRY OF PARLIAMENTARY AFFAIRS | | | | | | | | |
| 63. | संसदीय कार्य मंत्रालय | 63. | Ministry of Parliamentary Affairs | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 15.57 | ... | 15.57 | 15.75 | ... | 15.75 | 17.30 | ... | 17.30 |
| | जोड़ | | Total | 15.57 | ... | 15.57 | 15.75 | ... | 15.75 | 17.30 | ... | 17.30 |
| कार्मिक, लोक शिकायत और पेंशन मंत्रालय | | | | MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS | | | | | | | | |
| 64. | कार्मिक, लोक शिकायत और पेंशन मंत्रालय | 64. | Ministry of Personnel, Public Grievances and Pensions | | | | | | | | | |
| | भारित | | Charged | 7.62 | 2.50 | 10.12 | 0.44 | 1.00 | 1.44 | 8.47 | 2.50 | 10.97 |
| | स्वीकृत | | Voted | 1023.03 | 120.75 | 1143.78 | 1034.63 | 98.52 | 1133.15 | 1321.90 | 117.13 | 1439.03 |
| | जोड़ | | Total | 1030.65 | 123.25 | 1153.90 | 1035.07 | 99.52 | 1134.59 | 1330.37 | 119.63 | 1450.00 |
| 65. | विनियोग - केंद्रीय सतर्कता आयोग | 65. | Appropriation - Central Vigilance Commission | | | | | | | | | |
| | भारित | | Charged | 27.68 | ... | 27.68 | 24.26 | ... | 24.26 | 27.68 | ... | 27.68 |
| | स्वीकृत | | Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | जोड़ | | Total | 27.68 | ... | 27.68 | 24.26 | ... | 24.26 | 27.68 | ... | 27.68 |
| पेट्रोलियम और प्राकृतिक गैस मंत्रालय | | | | MINISTRY OF PETROLEUM AND NATURAL GAS | | | | | | | | |
| 66. | पेट्रोलियम और प्राकृतिक गैस मंत्रालय | 66. | Ministry of Petroleum and Natural Gas | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 30124.55 | 1.00 | 30125.55 | 30195.35 | 1154.00 | 31349.35 | 29158.62 | 2.00 | 29160.62 |
| | जोड़ | | Total | 30124.55 | 1.00 | 30125.55 | 30195.35 | 1154.00 | 31349.35 | 29158.62 | 2.00 | 29160.62 |
| योजना मंत्रालय | | | | MINISTRY OF PLANNING | | | | | | | | |
| 67. | योजना मंत्रालय | 67. | Ministry of Planning | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1846.85 | 364.78 | 2211.63 | 1610.84 | 429.85 | 2040.69 | 292.64 | 0.50 | 293.14 |
| | जोड़ | | Total | 1846.85 | 364.78 | 2211.63 | 1610.84 | 429.85 | 2040.69 | 292.64 | 0.50 | 293.14 |
| विद्युत मंत्रालय | | | | MINISTRY OF POWER | | | | | | | | |
| 68. | विद्युत मंत्रालय | 68. | Ministry of Power | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 6319.53 | 1952.30 | 8271.83 | 8354.48 | 1478.52 | 9833.00 | 10817.17 | 3721.82 | 14538.99 |
| | जोड़ | | Total | 6319.53 | 1952.30 | 8271.83 | 8354.48 | 1478.52 | 9833.00 | 10817.17 | 3721.82 | 14538.99 |
| राष्ट्रपति, संसद, संघ लोक सेवा आयोग और उपराष्ट्रपति का सचिवालय | | | | THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT | | | | | | | | |
| 69. | विनियोग - राष्ट्रपति के कर्मचारीवृद्ध, आवास और भत्ते | 69. | Appropriation - Staff, Household and Allowances of the President | | | | | | | | | |
| | भारित | | Charged | 46.00 | ... | 46.00 | 49.38 | ... | 49.38 | 52.59 | ... | 52.59 |
| | स्वीकृत | | Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | जोड़ | | Total | 46.00 | ... | 46.00 | 49.38 | ... | 49.38 | 52.59 | ... | 52.59 |
| 70. | लोक सभा | 70. | Lok Sabha | | | | | | | | | |
| | भारित | | Charged | 0.87 | ... | 0.87 | 1.08 | ... | 1.08 | 1.00 | ... | 1.00 |
| | स्वीकृत | | Voted | 598.73 | ... | 598.73 | 578.09 | ... | 578.09 | 623.29 | ... | 623.29 |
| | जोड़ | | Total | 599.60 | ... | 599.60 | 579.17 | ... | 579.17 | 624.29 | ... | 624.29 |
| 71. | राज्य सभा | 71. | Rajya Sabha | | | | | | | | | |
| | भारित | | Charged | 1.07 | ... | 1.07 | 0.77 | ... | 0.77 | 1.02 | ... | 1.02 |
| | स्वीकृत | | Voted | 335.32 | ... | 335.32 | 337.28 | ... | 337.28 | 376.19 | ... | 376.19 |
| | जोड़ | | Total | 336.39 | ... | 336.39 | 338.05 | ... | 338.05 | 377.21 | ... | 377.21 |
| 72. | विनियोग - संघ लोक सेवा आयोग | 72. | Appropriation - Union Public Service Commission | | | | | | | | | |
| | भारित | | Charged | 200.00 | ... | 200.00 | 213.00 | ... | 213.00 | 217.00 | ... | 217.00 |
| | स्वीकृत | | Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | जोड़ | | Total | 200.00 | ... | 200.00 | 213.00 | ... | 213.00 | 217.00 | ... | 217.00 |
| 73. | उप-राष्ट्रपति का सचिवालय | 73. | Secretariat of the Vice-President | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 4.05 | ... | 4.05 | 7.75 | ... | 7.75 | 4.61 | ... | 4.61 |
| | जोड़ | | Total | 4.05 | ... | 4.05 | 7.75 | ... | 7.75 | 4.61 | ... | 4.61 |

(करोड़ रुपए) (In crores of Rupees)

| मांग सं. | सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है | No. of Demand | Service, Administration or Area to which the Demand relates | बजट अनुमान 2015-2016 Budget Estimates | | | संशोधित अनुमान 2015-2016 Revised Estimates | | | बजट अनुमान 2016-2017 Budget Estimates | | |
|--|---|---------------|---|---|-----------------|------------------|--|-----------------|------------------|---------------------------------------|-----------------|------------------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| | | | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| सड़क परिवहन और राजमार्ग मंत्रालय | | | | MINISTRY OF ROAD TRANSPORT AND HIGHWAYS | | | | | | | | |
| 74. | सड़क परिवहन और राजमार्ग मंत्रालय | 74. | Ministry of Road Transport and Highways | | | | | | | | | |
| | भारित | | Charged | ... | 10.50 | 10.50 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | स्वीकृत | | Voted | 16560.00 | 62508.24 | 79068.24 | 22852.26 | 63808.74 | 86661.00 | 52859.00 | 54707.00 | 107566.00 |
| | जोड़ | | Total | 16560.00 | 62518.74 | 79078.74 | 22852.26 | 63818.74 | 86671.00 | 52859.00 | 54717.00 | 107576.00 |
| ग्रामीण विकास मंत्रालय | | | | MINISTRY OF RURAL DEVELOPMENT | | | | | | | | |
| 75. | ग्रामीण विकास विभाग | 75. | Department of Rural Development | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 114047.58 | ... | 114047.58 | 131295.26 | ... | 131295.26 | 138539.80 | ... | 138539.80 |
| | जोड़ | | Total | 114047.58 | ... | 114047.58 | 131295.26 | ... | 131295.26 | 138539.80 | ... | 138539.80 |
| 76. | भूमि संसाधन विभाग | 76. | Department of Land Resources | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1637.50 | ... | 1637.50 | 1578.32 | ... | 1578.32 | 1709.36 | ... | 1709.36 |
| | जोड़ | | Total | 1637.50 | ... | 1637.50 | 1578.32 | ... | 1578.32 | 1709.36 | ... | 1709.36 |
| विज्ञान और प्रौद्योगिकी मंत्रालय | | | | MINISTRY OF SCIENCE AND TECHNOLOGY | | | | | | | | |
| 77. | विज्ञान और प्रौद्योगिकी विभाग | 77. | Department of Science and Technology | | | | | | | | | |
| | भारित | | Charged | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| | स्वीकृत | | Voted | 3843.98 | 17.82 | 3861.80 | 3836.96 | 17.82 | 3854.78 | 4481.83 | 14.47 | 4496.30 |
| | जोड़ | | Total | 3844.00 | 17.82 | 3861.82 | 3836.98 | 17.82 | 3854.80 | 4481.85 | 14.47 | 4496.32 |
| 78. | वैज्ञानिक और औद्योगिक अनुसंधान विभाग | 78. | Department of Scientific and Industrial Research | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 4024.00 | 7.00 | 4031.00 | 4031.00 | 5.70 | 4036.70 | 4056.25 | 6.55 | 4062.80 |
| | जोड़ | | Total | 4024.00 | 7.00 | 4031.00 | 4031.00 | 5.70 | 4036.70 | 4056.25 | 6.55 | 4062.80 |
| 79. | जैव प्रौद्योगिकी विभाग | 79. | Department of Biotechnology | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1625.14 | ... | 1625.14 | 1624.35 | ... | 1624.35 | 1820.00 | ... | 1820.00 |
| | जोड़ | | Total | 1625.14 | ... | 1625.14 | 1624.35 | ... | 1624.35 | 1820.00 | ... | 1820.00 |
| नौवहन मंत्रालय | | | | MINISTRY OF SHIPPING | | | | | | | | |
| 80. | नौवहन मंत्रालय | 80. | Ministry of Shipping | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1393.71 | 386.08 | 1779.79 | 1440.10 | 307.60 | 1747.70 | 1479.15 | 361.35 | 1840.50 |
| | जोड़ | | Total | 1393.71 | 386.08 | 1779.79 | 1440.10 | 307.60 | 1747.70 | 1479.15 | 361.35 | 1840.50 |
| कौशल विकास और उपमशीलता मंत्रालय | | | | MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP | | | | | | | | |
| 81. | कौशल विकास और उपमशीलता मंत्रालय | 81. | Ministry of Skill Development and Entrepreneurship | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1543.46 | ... | 1543.46 | 1037.59 | ... | 1037.59 | 1770.55 | 33.73 | 1804.28 |
| | जोड़ | | Total | 1543.46 | ... | 1543.46 | 1037.59 | ... | 1037.59 | 1770.55 | 33.73 | 1804.28 |
| सामाजिक न्याय और अधिकारिता मंत्रालय | | | | MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT | | | | | | | | |
| 82. | सामाजिक न्याय और अधिकारिता मंत्रालय | 82. | Department of Social Justice and Empowerment | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 6062.58 | 462.24 | 6524.82 | 5707.43 | 262.02 | 5969.45 | 6226.95 | 339.00 | 6565.95 |
| | जोड़ | | Total | 6062.58 | 462.24 | 6524.82 | 5707.43 | 262.02 | 5969.45 | 6226.95 | 339.00 | 6565.95 |
| 83. | विकलांगजन सशक्तीकरण विभाग | 83. | Department of Empowerment of Persons with Disabilities | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 601.94 | 35.00 | 636.94 | 575.95 | 35.00 | 610.95 | 753.56 | 30.00 | 783.56 |
| | जोड़ | | Total | 601.94 | 35.00 | 636.94 | 575.95 | 35.00 | 610.95 | 753.56 | 30.00 | 783.56 |
| अंतरिक्ष विभाग | | | | DEPARTMENT OF SPACE | | | | | | | | |
| 84. | अंतरिक्ष विभाग | 84. | Department of Space | | | | | | | | | |
| | भारित | | Charged | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 |
| | स्वीकृत | | Voted | 3922.69 | 3464.50 | 7387.19 | 3888.35 | 3070.09 | 6958.44 | 4155.38 | 3352.76 | 7508.14 |
| | जोड़ | | Total | 3923.29 | 3464.90 | 7388.19 | 3888.95 | 3070.49 | 6959.44 | 4155.98 | 3353.16 | 7509.14 |

| मांग सं. | सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है | No. of Demand | Service, Administration or Area to which the Demand relates | बजट अनुमान 2015-2016 Budget Estimates | | | संशोधित अनुमान 2015-2016 Revised Estimates | | | बजट अनुमान 2016-2017 Budget Estimates | | |
|--|---|---------------|---|--|-----------------|-----------------|--|-----------------|-----------------|---------------------------------------|-----------------|-----------------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय | | | | MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION | | | | | | | | |
| 85. | सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय | 85. | Ministry of Statistics and Programme Implementation | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 4816.72 | 10.15 | 4826.87 | 4623.57 | 7.50 | 4631.07 | 4724.83 | 28.00 | 4752.83 |
| | जोड़ | | Total | 4816.72 | 10.15 | 4826.87 | 4623.57 | 7.50 | 4631.07 | 4724.83 | 28.00 | 4752.83 |
| इस्पात मंत्रालय | | | | MINISTRY OF STEEL | | | | | | | | |
| 86. | इस्पात मंत्रालय | 86. | Ministry of Steel | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 88.13 | ... | 88.13 | 38.48 | ... | 38.48 | 85.62 | ... | 85.62 |
| | जोड़ | | Total | 88.13 | ... | 88.13 | 38.48 | ... | 38.48 | 85.62 | ... | 85.62 |
| कपड़ा मंत्रालय | | | | MINISTRY OF TEXTILES | | | | | | | | |
| 87. | कपड़ा मंत्रालय | 87. | Ministry of Textiles | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 4136.10 | 138.70 | 4274.80 | 4187.74 | 138.70 | 4326.44 | 4574.30 | 20.52 | 4594.82 |
| | जोड़ | | Total | 4136.10 | 138.70 | 4274.80 | 4187.74 | 138.70 | 4326.44 | 4574.30 | 20.52 | 4594.82 |
| पर्यटन मंत्रालय | | | | MINISTRY OF TOURISM | | | | | | | | |
| 88. | पर्यटन मंत्रालय | 88. | Ministry of Tourism | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1568.02 | 5.05 | 1573.07 | 928.48 | 3.67 | 932.15 | 1589.27 | 1.05 | 1590.32 |
| | जोड़ | | Total | 1568.02 | 5.05 | 1573.07 | 928.48 | 3.67 | 932.15 | 1589.27 | 1.05 | 1590.32 |
| जनजातीय कार्य मंत्रालय | | | | MINISTRY OF TRIBAL AFFAIRS | | | | | | | | |
| 89. | जनजातीय कार्य मंत्रालय | 89. | Ministry of Tribal Affairs | | | | | | | | | |
| | भारित | | Charged | 3970.61 | ... | 3970.61 | 3851.82 | ... | 3851.82 | 3988.36 | ... | 3988.36 |
| | स्वीकृत | | Voted | 778.60 | 70.00 | 848.60 | 658.65 | 63.33 | 721.98 | 768.14 | 70.00 | 838.14 |
| | जोड़ | | Total | 4749.21 | 70.00 | 4819.21 | 4510.47 | 63.33 | 4573.80 | 4756.50 | 70.00 | 4826.50 |
| संघ राज्य क्षेत्र (विधान मंडल रहित) | | | | UNION TERRITORIES (WITHOUT LEGISLATURE) | | | | | | | | |
| 90. | अंडमान और निकोबार द्वीप समूह | 90. | Andaman and Nicobar Islands | | | | | | | | | |
| | भारित | | Charged | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| | स्वीकृत | | Voted | 3286.72 | 573.65 | 3860.37 | 3357.12 | 792.87 | 4149.99 | 3460.43 | 683.58 | 4144.01 |
| | जोड़ | | Total | 3286.73 | 573.65 | 3860.38 | 3357.13 | 792.87 | 4150.00 | 3460.44 | 683.58 | 4144.02 |
| 91. | चंडीगढ़ | 91. | Chandigarh | | | | | | | | | |
| | भारित | | Charged | 27.27 | ... | 27.27 | 27.27 | ... | 27.27 | 34.05 | 50.00 | 84.05 |
| | स्वीकृत | | Voted | 3233.26 | 570.94 | 3804.20 | 3189.88 | 403.33 | 3593.21 | 3459.03 | 394.71 | 3853.74 |
| | जोड़ | | Total | 3260.53 | 570.94 | 3831.47 | 3217.15 | 403.33 | 3620.48 | 3493.08 | 444.71 | 3937.79 |
| 92. | दादरा और नगर हवेली | 92. | Dadra and Nagar Haveli | | | | | | | | | |
| | भारित | | Charged | 0.03 | ... | 0.03 | ... | ... | ... | 0.01 | ... | 0.01 |
| | स्वीकृत | | Voted | 598.47 | 308.96 | 907.43 | 688.09 | 359.99 | 1048.08 | 687.26 | 384.47 | 1071.73 |
| | जोड़ | | Total | 598.50 | 308.96 | 907.46 | 688.09 | 359.99 | 1048.08 | 687.27 | 384.47 | 1071.74 |
| 93. | दमन और दीव | 93. | Daman and Diu | | | | | | | | | |
| | भारित | | Charged | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| | स्वीकृत | | Voted | 1377.51 | 403.89 | 1781.40 | 1285.19 | 306.21 | 1591.40 | 1387.50 | 277.80 | 1665.30 |
| | जोड़ | | Total | 1377.53 | 403.89 | 1781.42 | 1285.21 | 306.21 | 1591.42 | 1387.52 | 277.80 | 1665.32 |
| 94. | लक्षद्वीप | 94. | Lakshadweep | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 974.79 | 179.99 | 1154.78 | 1024.79 | 179.99 | 1204.78 | 1089.34 | 165.50 | 1254.84 |
| | जोड़ | | Total | 974.79 | 179.99 | 1154.78 | 1024.79 | 179.99 | 1204.78 | 1089.34 | 165.50 | 1254.84 |
| शहरी विकास मंत्रालय | | | | MINISTRY OF URBAN DEVELOPMENT | | | | | | | | |
| 95. | शहरी विकास मंत्रालय | 95. | Ministry of Urban Development | | | | | | | | | |
| | भारित | | Charged | 67.57 | 116.00 | 183.57 | 78.61 | 115.23 | 193.84 | 83.77 | 97.00 | 180.77 |
| | स्वीकृत | | Voted | 9296.38 | 9952.82 | 19249.20 | 7839.70 | 10521.73 | 18361.43 | 15502.67 | 11405.42 | 26908.09 |
| | जोड़ | | Total | 9363.95 | 10068.82 | 19432.77 | 7918.31 | 10636.96 | 18555.27 | 15586.44 | 11502.42 | 27088.86 |

| मांग सं. | सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है | No. of Demand | Service, Administration or Area to which the Demand relates | बजट अनुमान 2015-2016 Budget Estimates | | | संशोधित अनुमान 2015-2016 Revised Estimates | | | बजट अनुमान 2016-2017 Budget Estimates | | |
|--|---|---------------|---|--|------------|------------|--|------------|------------|---------------------------------------|------------|------------|
| | | | | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ | राजस्व | पूंजी | जोड़ |
| | | | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय | | | | MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION | | | | | | | | |
| 96. | जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय | 96. | Ministry of Water Resources, River Development and Ganga Rejuvenation | | | | | | | | | |
| | भारित | | Charged | ... | 1.10 | 1.10 | ... | 2.00 | 2.00 | ... | 4.00 | 4.00 |
| | स्वीकृत | | Voted | 6235.21 | 144.72 | 6379.93 | 7915.11 | 173.27 | 8088.38 | 8357.60 | 402.71 | 8760.31 |
| | जोड़ | | Total | 6235.21 | 145.82 | 6381.03 | 7915.11 | 175.27 | 8090.38 | 8357.60 | 406.71 | 8764.31 |
| महिला और बाल विकास मंत्रालय | | | | MINISTRY OF WOMEN AND CHILD DEVELOPMENT | | | | | | | | |
| 97. | महिला और बाल विकास मंत्रालय | 97. | Ministry of Women and Child Development | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 10382.40 | ... | 10382.40 | 17351.89 | ... | 17351.89 | 17878.12 | 30.00 | 17908.12 |
| | जोड़ | | Total | 10382.40 | ... | 10382.40 | 17351.89 | ... | 17351.89 | 17878.12 | 30.00 | 17908.12 |
| युवा मामले और खेल मंत्रालय | | | | MINISTRY OF YOUTH AFFAIRS AND SPORTS | | | | | | | | |
| 98. | युवा मामले और खेल मंत्रालय | 98. | Ministry of Youth Affairs and Sports | | | | | | | | | |
| | भारित | | Charged | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | स्वीकृत | | Voted | 1540.23 | 0.90 | 1541.13 | 1370.10 | 0.90 | 1371.00 | 1542.00 | 50.00 | 1592.00 |
| | जोड़ | | Total | 1540.23 | 0.90 | 1541.13 | 1370.10 | 0.90 | 1371.00 | 1542.00 | 50.00 | 1592.00 |
| कुल जोड़ | | | | भारित GRAND TOTAL | | | | | | | | |
| | स्वीकृत | | Voted | 569805.21 | 4246138.20 | 4815943.41 | 549833.28 | 3552370.06 | 4102203.34 | 613328.17 | 4419334.26 | 5032662.43 |
| | जोड़ | | Total | 1143879.51 | 243774.72 | 1387654.23 | 1195468.41 | 309839.11 | 1505307.52 | 1328378.09 | 245583.08 | 1573961.17 |
| | जोड़ | | Total | 1713684.72 | 4489912.92 | 6203597.64 | 1745301.69 | 3862209.17 | 5607510.86 | 1941706.26 | 4664917.34 | 6606623.60 |
| | घटाइए-खर्च को कम करके दिखाई गई वसूलियां | | Less amount of recoveries shown in reduction of expenditure | -109679.78 | -43258.62 | -152938.40 | -123333.53 | -42251.37 | -165584.90 | -143691.63 | -44601.56 | -188293.19 |
| | निवल जोड़ | | Net Total | 1604004.94 | 4446654.30 | 6050659.24 | 1621968.16 | 3819957.80 | 5441925.96 | 1798014.63 | 4620315.78 | 6418330.41 |