

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 42****Department of Health and Family Welfare***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	33506.56	891.14	34397.70	38899.71	1757.86	40657.57	40023.88	1674.86	41698.74	47033.65	3508.81	50542.46
Recoveries	-1276.28	...	-1276.28	-3596.02	...	-3596.02	-3355.41	...	-3355.41	-3189.95	...	-3189.95
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat	94.23	...	94.23	107.62	...	107.62	97.62	...	97.62	126.33	...	126.33
2. Direction and Administration	39.89	...	39.89	49.40	...	49.40	49.92	...	49.92	62.95	...	62.95
3. Central Government Health Scheme	889.85	28.03	917.88	1015.00	20.00	1035.00	988.00	50.00	1038.00	1202.95	43.70	1246.65
4. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	524.37	285.61	809.98	644.00	285.00	929.00	626.50	635.08	1261.58	905.19	200.50	1105.69
5. Dr. Ram Manohar Lohia Hospital and Dr. RML PGIMER, New Delhi	372.16	33.63	405.79	448.00	44.00	492.00	429.50	52.50	482.00	496.87	60.00	556.87
6. Lady Hardinge Medical College and Smt. S.K. Hospitals	247.71	9.41	257.12	271.00	25.00	296.00	291.06	25.00	316.06	382.09	24.40	406.49
7. Kalawati Saran Children's Hospital, New Delhi	63.42	3.90	67.32	83.80	6.20	90.00	83.80	6.20	90.00	97.28	8.20	105.48
8. Other Hospitals / Institutions	477.53	34.56	512.09	660.53	144.60	805.13	552.36	145.23	697.59	713.88	406.41	1120.29

Total-Establishment Expenditure of the Centre

	2709.16	395.14	3104.30	3279.35	524.80	3804.15	3118.76	914.01	4032.77	3987.54	743.21	4730.75
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Central Sector Schemes/Projects

9. Pardhan Mantri Swasthya Suraksha Yojana	1208.72	369.13	1577.85	1380.00	1070.00	2450.00	1228.24	725.00	1953.24	1355.00	2620.00	3975.00
10. National AIDS and STD Control Programme	1590.40	...	1590.40	1698.00	2.00	1700.00	1751.00	2.00	1753.00	1998.50	1.50	2000.00
11. Family Welfare Schemes	565.42	...	565.42	571.10	...	571.10	639.04	...	639.04	754.96	...	754.96
12. Strengthening of existing branches and Establishment of 27 branches of NCDC	...	...	...	2.00	3.86	5.86	0.25	1.00	1.25	0.29	40.30	40.59
13. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	...	...	...	0.75	...	0.75	0.28	...	0.28	0.33	...	0.33
14. Viral Hepatitis	...	...	...	2.62	...	2.62	0.27	...	0.27	0.31	...	0.31
15. Anti Microbial Resistance	...	...	...	1.58	...	1.58	1.00	...	1.00	1.16	...	1.16
16. National Pharmacovigilance Programme	5.75	...	5.75	6.00	...	6.00	6.00	...	6.00	6.97	...	6.97
17. Development of Nursing Services	1.03	...	1.03	6.00	...	6.00	4.00	...	4.00	6.00	...	6.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19. Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	6.69	...	6.69	26.50	3.50	30.00	11.50	3.50	15.00	13.35	3.50	16.85
20. National Organ Transplant Programme	6.35	...	6.35	12.50	2.50	15.00	4.48	2.65	7.13	5.20	3.80	9.00
21. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
22. Swachhata Action Plan (SAP)	...	...	...	...	...	...	...	...	...	155.00	...	155.00
Total-Central Sector Schemes/Projects	3384.36	369.13	3753.49	3707.06	1081.86	4788.92	3646.57	734.15	4380.72	4297.58	2669.10	6966.68
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
23. Food Safety and Standards Authority of India	54.88	...	54.88	72.00	...	72.00	72.00	...	72.00	133.58	...	133.58
24. Indian Pharmacopoeia Commission	24.74	...	24.74	24.50	...	24.50	24.50	...	24.50	33.44	...	33.44
25. Medical Council of India	0.45	...	0.45	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
26. Dental Council of India	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.25	...	0.25
27. Pharmacy Council of India	0.10	...	0.10	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
28. Indian Nursing Council	...	...	...	0.21	...	0.21	0.21	...	0.21	0.21	...	0.21
29. National Academy of Medical Sciences	1.18	...	1.18	1.55	...	1.55	1.55	...	1.55	1.80	...	1.80
30. National Board of Examinations	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Statutory and Regulatory Bodies	81.55	...	81.55	99.67	...	99.67	99.67	...	99.67	170.49	...	170.49
Autonomous Bodies												
31. All India Institute of Medical Sciences, New Delhi	1820.00	...	1820.00	2043.00	...	2043.00	2293.00	...	2293.00	2400.00	...	2400.00
32. Post Graduate Institute of Medical Education and Research, Chandigarh	775.00	...	775.00	728.55	...	728.55	938.58	...	938.58	1139.60	...	1139.60
33. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	598.77	...	598.77	874.00	...	874.00	874.00	...	874.00	1034.63	...	1034.63
34. National Institute of Mental Health and Neuro-Sciences, Bengaluru	284.00	...	284.00	293.00	...	293.00	302.30	...	302.30	350.94	...	350.94
35. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	178.98	...	178.98	300.00	...	300.00	260.20	...	260.20	200.00	...	200.00
36. Regional Institute of Medical Sciences, Imphal	252.69	...	252.69	269.00	...	269.00	269.00	...	269.00	190.00	...	190.00
37. Regional Institute of Paramedical and Nursing Sciences, Aizawl	29.00	...	29.00	75.00	...	75.00	42.05	...	42.05	42.00	...	42.00
38. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	32.13	...	32.13	100.00	...	100.00	80.00	...	80.00	80.00	...	80.00
39. Other Autonomous Bodies	387.78	...	387.78	491.22	...	491.22	492.57	...	492.57	650.73	...	650.73
Total-Autonomous Bodies	4358.35	...	4358.35	5173.77	...	5173.77	5551.70	...	5551.70	6087.90	...	6087.90
Public Sector Undertakings												
40. HLL Life Care Limited	...	56.88	56.88	...	60.00	60.00	...	...	...	...	...	...
Others												
41. Medical Treatment of CGHS Pensioners (PORB)	1058.71	...	1058.71	1085.00	...	1085.00	1116.49	...	1116.49	1402.79	...	1402.79

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Purchase of Material in India and Abroad												
42.01 Gross Budgetary Support	225.79	...	225.79	295.00	...	295.00	295.00	...	295.00	310.00	...	310.00
42.02 Less Recoveries	-133.98	...	-133.98	-295.00	...	-295.00	-295.00	...	-295.00	-310.00	...	-310.00
Net	91.81	...	91.81	...	...	...	...	...	...	...	...	...
43. International Cooperation	46.71	...	46.71	38.76	...	38.76	36.61	...	36.61	42.51	...	42.51
44. Other Miscellaneous Expenditure												
44.01 Gross Budgetary Support	715.93	69.99	785.92	109.45	41.20	150.65	178.78	26.20	204.98	205.66	56.50	262.16
44.02 Less Recoveries	...	...	...	-1.37	...	-1.37	-1.37	...	-1.37	-1.47	...	-1.47
Net	715.93	69.99	785.92	108.08	41.20	149.28	177.41	26.20	203.61	204.19	56.50	260.69
Total-Others	1913.16	69.99	1983.15	1231.84	41.20	1273.04	1330.51	26.20	1356.71	1649.49	56.50	1705.99
Total-Other Central Sector Expenditure	6353.06	126.87	6479.93	6505.28	101.20	6606.48	6981.88	26.20	7008.08	7907.88	56.50	7964.38
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Health Mission												
45. National Rural Health Mission												
45.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	6489.77	...	6489.77	7774.89	...	7774.89	7884.99	...	7884.99	5966.60	...	5966.60
Net	-695.43	...	-695.43	-1841.90	...	-1841.90	-1651.00	...	-1651.00	-1400.00	...	-1400.00
45.02 Health System Strengthening under NRHM	4914.44	...	4914.44	5226.00	...	5226.00	5513.26	...	5513.26	8383.26	...	8383.26
45.03 Flexible Pool for Communicable Diseases	2178.78	...	2178.78	2730.75	...	2730.75	2781.04	...	2781.04	2838.48	...	2838.48
Net	-348.36	...	-348.36	-1457.75	...	-1457.75	-1408.04	...	-1408.04	-1478.48	...	-1478.48
45.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	392.19	...	392.19	555.00	...	555.00	555.00	...	555.00	955.00	...	955.00
45.05 Infrastructure Maintenance	5193.36	...	5193.36	4997.00	...	4997.00	5367.05	...	5367.05	5517.54	...	5517.54
45.06 Forward Linkages to NRHM	59.30	...	59.30	25.00	...	25.00	25.00	...	25.00	26.18	...	26.18
45.07 Strengthening of State Drug Regulatory System	...	...	...	0.01	...	0.01	50.01	...	50.01	52.35	...	52.35
45.08 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	23.05	...	23.05	38.00	...	38.00	38.00	...	38.00	39.79	...	39.79
45.09 Human Resources for Health	46.90	...	46.90	40.00	...	40.00	31.69	...	31.69	...	...	...
45.10 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	275.00	...	275.00	287.93	...	287.93
Total- National Rural Health Mission	18254.00	...	18254.00	18087.00	...	18087.00	19462.00	...	19462.00	21188.65	...	21188.65

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
46. National Urban Health Mission	717.49	...	717.49	950.00	...	950.00	575.00	...	575.00	752.05	...	752.05
47. Tertiary Care Programs												
47.01 National Mental Health Programme	35.42	...	35.42	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
47.02 Capacity Building for Trauma Centres	112.61	...	112.61	200.00	...	200.00	174.08	...	174.08	190.00	...	190.00
47.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	130.00	...	130.00	300.00	...	300.00	283.87	...	283.87	300.00	...	300.00
47.04 National Programme for Health Care for the Elderly	26.23	...	26.23	110.00	...	110.00	98.00	...	98.00	110.00	...	110.00
47.05 National Programme for Control of Blindness	...	...	...	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
47.06 Telemedicine	15.21	...	15.21	40.00	...	40.00	30.00	...	30.00	40.00	...	40.00
47.07 Tobacco Control Programme	10.03	...	10.03	25.00	...	25.00	24.50	0.50	25.00	10.00	15.00	25.00
Total- Tertiary Care Programs	329.50	...	329.50	725.00	...	725.00	660.45	0.50	660.95	710.00	15.00	725.00
48. Human Resources for Health and Medical Education												
48.01 Upgradation/Strengthening of Nursing Services (ANM/GNM)	...	...	...	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
48.02 Strengthening/Upgradation of Pharmacy School/College	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
48.03 District Hospital - Upgradation of State Government Medical Colleges (PG Seats)	...	...	...	10.00	...	10.00	20.00	...	20.00	165.00	...	165.00
48.04 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	50.00	...	50.00	110.00	...	110.00	155.00	...	155.00	480.00	...	480.00
48.05 Establishing New Medical Colleges (upgrading District Hospitals)	531.20	...	531.20	445.00	...	445.00	1293.70	...	1293.70	3300.00	...	3300.00
48.06 Setting up of State Institutions of Para-medical Sciences in States and Setting up of College of Para-medical Education	...	...	...	5.00	...	5.00	1.30	...	1.30	15.00	...	15.00
Total- Human Resources for Health and Medical Education	581.20	...	581.20	600.00	...	600.00	1500.00	...	1500.00	4025.00	...	4025.00
Total-National Health Mission	19882.19	...	19882.19	20362.00	...	20362.00	22197.45	0.50	22197.95	26675.70	15.00	26690.70
49. National Health Protection Scheme	...	...	...	1450.00	50.00	1500.00	723.81	...	723.81	975.00	25.00	1000.00
50. Actual Recoveries	-98.49	...	-98.49	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	19783.70	...	19783.70	21812.00	50.00	21862.00	22921.26	0.50	22921.76	27650.70	40.00	27690.70
Grand Total	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51
B. Developmental Heads												
General Services												
1. Council of Ministers	2.17	...	2.17	3.00	...	3.00	3.00	...	3.00	3.21	...	3.21
2. Pensions and other Retirement Benefits	1058.71	...	1058.71	1085.00	...	1085.00	1116.49	...	1116.49	1402.79	...	1402.79
Total-General Services	1060.88	...	1060.88	1088.00	...	1088.00	1119.49	...	1119.49	1406.00	...	1406.00
Social Services												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Medical and Public Health	9918.01	...	9918.01	11244.67	...	11244.67	11468.33	...	11468.33	13478.54	...	13478.54
4. Family Welfare	861.95	...	861.95	820.70	...	820.70	909.83	...	909.83	1029.99	...	1029.99
5. Secretariat-Social Services	94.23	...	94.23	107.62	...	107.62	97.62	...	97.62	126.33	...	126.33
6. Capital Outlay on Medical and Public Health	...	852.81	852.81	...	1720.64	1720.64	...	1638.14	1638.14	...	3441.06	3441.06
7. Capital Outlay on Family Welfare	...	0.01	0.01	...	0.72	0.72	...	2.72	2.72	...	20.25	20.25
8. Capital Outlay on Housing	...	38.32	38.32	...	36.50	36.50	...	34.00	34.00	...	47.50	47.50
Total-Social Services	10874.19	891.14	11765.33	12172.99	1757.86	13930.85	12475.78	1674.86	14150.64	14634.86	3508.81	18143.67
Others												
9. North Eastern Areas	...	...	...	3130.00	...	3130.00	3130.00	...	3130.00	3625.44	...	3625.44
10. Grants-in-aid to State Governments	20059.27	...	20059.27	18706.42	...	18706.42	19609.01	...	19609.01	23844.61	...	23844.61
11. Grants-in-aid to Union Territory Governments	235.94	...	235.94	206.28	...	206.28	334.19	...	334.19	332.79	...	332.79
12. Aid Materials and Equipment	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	20295.21	...	20295.21	22042.70	...	22042.70	23073.20	...	23073.20	27802.84	...	27802.84
Grand Total	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51

1. **Secretariat:** It provides for the secretariat of the Department of Health and Family Welfare.

2. **Direction and Administration:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

3. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees pensioners and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

4. **Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi:** It is a Central Govt. Hospital providing medical care. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises. The hospital has a medical college associated with it namely Vardhman Mahavir Medical College.

5. **Dr. Ram Manohar Lohia Hospital and Dr. RML PGIMER, New Delhi:** It is a Central Govt. hospital having a Nursing Home for Central Government employees, Members of Parliament, etc. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

6. **Lady Hardinge Medical College and Smt. S.K. Hospitals:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

7. **Kalawati Saran Children's Hospital, New Delhi:** The hospital specialises children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Pediatrics, Surgery, Orthopedics and intensive care facilities for children.

8. **Other Hospitals / Institutions:** It provide for establishment expenditure of various subordinate offices and institutions of medical education, training and research viz. Central Institute of Psychiatry, Ranchi, All India Institute of Physical Medicine and Rehabilitation, Mumbai, RAK College of Nursing, New Delhi, Central/Regional Leprosy training research institutes, Port Health Estt. Including APHO, Central Drugs Standard Control Org., BCG Vaccine Laboratory, Guindy, Chennai, CRI, Kasauli, AIIH & PH, Kolkata, CCTC Singur, Regional Health Offices, F.W. Training and Res. Centre, Bombay, Rural Health Training Centre, Najafgarh etc.

9. **Pardhan Mantri Swasthya Suraksha Yojana:** It has been launched with the objective of correcting regional imbalances in the availability of affordable/reliable tertiary healthcare services and to also augment facilities for quality medical education in the country. The scheme envisages setting up of 6 AIIMS like institutions, one each at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh in the first phase; and two in West Bengal and Uttar Pradesh in the second phase. It also envisages upgradation of 13 existing Govt. medical college institutions in the first phase, 6 in the second phase and 39 in the third phase of PMSSY. In addition, it is also proposed to set up AIIMS in each State in a phased manner and also upgrade 12 more Government Medical Colleges under PMSSY phase IV.

10. **National AIDS and STD Control Programme:** Grants are provided to the State/UT/Municipal AIDS Control Societies for implementing strategies of National AIDS and STD Control Programme. These include activities for (A) Prevention including (i) Targeted Intervention among High Risk Groups and Bridge population, (ii) Information, Education and Communication activities in States and Uts, (iii) Treatment of STI, (iv) Blood safety and quality assurance, (v) Provision of Integrated Counseling & Testing facilities including prevention of Parent to Child Transmission, (vi) Rural outreach through Link Worker Scheme,

(B) Activities for providing Care, Support & Treatment to People living with HIV / AIDS, (C) Capacity Building , and (D) Strategic Information Management.

11. **Family Welfare Schemes:** It provides assistance for schemes for procurement and supply of contraceptives, and for schemes like Strengthening National Programme Management of the NRHM, Funding to Training/ Research Institutions, IEC, and other activities of Central Sector.

12. **Strengthening of existing branches and Establishment of 27 branches of NCDC:** The scheme is envisaged as a centre-par-excellence to give impetus to the advancement of knowledge in the field of prevention and control of communicable/infectious diseases of public health importance.

13. **Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases:** The Schemes provides for establishing a mechanism for intersectoral coordination and for control of priority zoonotic diseases like anthrax, plague, brucellosis, rabies and leptospirosis.

14. **Viral Hepatitis:** The Schemes provides for establishing a network of public health laboratories for surveillance of Viral Hepatitis in a phased manner with the NCDC as the co-ordinator.

15. **Anti Microbial resistance:** The Schemes provides for establishing a laboratory based surveillance system by strengthening laboratories for AMR in the country and to generate quality data on antimicrobial resistance for pathogens of public health importance etc.

16. **National Pharmacovigilance Programme:** It provide for a Central Sector Scheme with the objective to collect Adverse Drug Reaction (ADR) to commonly prescribed medicines in india; and enable the maintenance of a Data base on the efficacy and safety of new drugs after their introduction in the country.

17. **Development of Nursing Services:** It provides for an ongoing Central Sector Scheme. The main objective of the scheme is to train nurses in order to upgrade the knowledge and skill of nursing personnel in nursing education, administration and Strengthening/Upgradation of School of Nursing infrastructure of nursing schools to upgrade them into college of Nursing.

18. **Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme):** The scheme envisages establishing Health Insurance Scheme for the Central Govt. Employees and Pensioners with a special focus on non CGHS areas.

19. **Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services:** It provides for emergency medical relief in the case of natural calamity.

20. **National Organ Transplant Programme:** The objective of the scheme is to organize a system of organ procurement and distribution for deserving cases for transplantation.

21. **Impacting Research Innovation and Technology (IMPRINT) Scheme:** It is a new Scheme proposed to be introduced during 2016-17 which is originally implemented by the Ministry of Human Resources Development with 7 other participating agencies including Ministry of Health and Family Welfare.

22. **Swachhata Action Plan (SAP):** The Scheme aimed that mainstreaming sanitation and cleanliness - a step towards making the Swachh Bharat Mission 'Everyone's Business'.

23. **Food Safety and Standards Authority of India:** It has been established under the Food Safety and Standards Act, 2006 for laying down the science based standards for articles of food and to regulate

their manufacture, storage, distribution, sale and import, to ensure availability of safe and wholesome food for human consumption.

24. **Indian Pharmacopeia Commission:** It provide for performing activities to Publish Indian Pharmacopeia and its Addendum, to develop and validate the Indian Pharmacopeia Reference Substances (IPRS) and Impurity Standards, Skill Development of Drugs Analyst, Drugs Inspectors and Stakeholders etc.

25. **Medical Council of India:** It is a statutory body with the responsibility of establishing and maintaining high standards of medical education and recognition of medical qualifications in India. It registers doctors to practice in India, in order to protect and promote the health and safety of the public by ensuring proper standards in the practice of medicine.

26. **Dental Council of India:** It is a Statutory Body incorporated under an Act of Parliament viz. The Dentists Act, 1948 (XVI of 1948) to regulate the Dental Education and the profession of Dentistry throughout India.

27. **Pharmacy Council of India:** It is a statutory body governed to regulate Pharmacy education and profession upto graduate level and prescribe minimum standard of education required for qualifying as pharmacist.

28. **Indian Nursing Council:** It is a statutory body constituted by the Central Government under section 3(1) of the Indian Nursing Council Act, 1947 to establish a uniform standard of training for nurses, Midwives and health visitors.

29. **National Academy of Medical Sciences:** It is a unique institution which fosters and utilizes academic excellence as its resource to meet medical and social goals, established under Societies Registration Act XXI of 1860.

30. **National Board of Examinations:** It is an independent autonomous body of its kind in the country in the field of medical sciences with the prime objective of improving the quality of the medical education by elevating the level and establishing standards of post graduate examinations in modern medicine on an all india basis.

31. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it.

32. **Post Graduate Institute of Medical Education and Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. It is a centre for medical education research and specialized hospital services.

33. **Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry:** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and it offers degrees and diplomas in various Postgraduate disciplines.

34. **National Institute of Mental Health and Neuro-Sciences, Bengaluru:** Providing Services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

35. **North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong:** The institute was setup in 1987 with the objective of providing inter-alia specified medical care to the people of entire North Eastern Region and to produce trained medical manpower.

36. **Regional Institute of Medical Sciences, Imphal:** It is a medical institute established at Imphal having a 1074 bedded hospital, equipped with modern equipments and teaching facilities having an intake capacity of 100 MBBS, 50 BDS, 50 B Sc. Nursing and 147 Post Graduate Degree Diploma Seats. Student from 7 North Eastern States (except Assam) and all over india are trained in Undergraduate and Post Graduate courses.

37. **Regional Institute of Paramedical and Nursing Sciences, Aizawl:** The institute has been identified as 9th RIPS (Regional Institute of Paramedical Sciences) for taking up necessary measures for starting various paramedical courses apart from the present five degree courses. The main objective of the institute is to provide education in Nursing, Pharmacy and paramedical Sciences to the whole North Eastern Region.

38. **Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur:** It is a premier tertiary psychiatric care institute in the North East. The Institute caters to patients from all over the North Eastern region country. Apart from the patient care services, the institute has also expended its activities in the academic field.

39. **Other Autonomous Bodies:** It provides for various Autonomous bodies viz. Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi, Vallabh Bhai Patel Chest Institute, Delhi University, Kasturba Health Society, Wardha, CNCI, Kolkata, All India Institute of Speech & Hearing, Mysore, National Institute of Biologicals, Noida, Pasteur Institute of India, Conoor, NIHFW, New Delhi, IIPS, Mumbai etc.

40. **HLL Life Care Limited:** It is a Public Sector Undertaking under the Administrative control of Ministry of Health and Family Welfare which was setup with a vast array of innovative products, services and social programmes to meet the countrys Health care needs.

41. **Medical Treatment of CGHS Pensioners (PORB):** It provide for expenditure on hospitalisation of CGHS Pensioners.

42. **Purchase of Material in India and Abroad:** It provides for procurement of drugs, medicines and equipment by Medical Stores Organisation to meet the needs of Govt. Hospitals.

43. **International Cooperation:** It provides for Government of Indias contribution to the International Organisations in the field of Health and Family Planning, viz World Health Organisation, International Committee on Red Cross Society and other expenditure on International Health Conferences.

44. **Other Miscellaneous Expenditure:** It provides for various non-scheme expenditure viz. Institutions of higher learning as per Oversight Committee, National Centre for Disease Control Programme, Health Ministers Discretionary Grant, Procurement of vaccines for inoculation Haj Pilgrims, Rashtriya Arogya Nidhi etc.

45. **National Rural Health Mission:** It provides for transfer to state to support decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under the Mission provides for health needs of rural population including control of Vector Borne Diseases, TB, and Leprosy etc. This includes Less Recoveries of the Sub-Schemes No. 44.01 and 44.03.

46. **National Urban Health Mission:** It provides for transfer to state to address healthcare needs of the urban population with focus on urban poor and vulnerable sections of society. The scheme has been launched as a sub-mission of National Health Mission.

47. **Tertiary Care Programs:** It provides for transfer to states for implementation of Tertiary Care Programme/Schemes viz Tobacco Control, National Mental Health Programme, Assistance for Capacity Building for Trauma Centres, National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Strok, Health Care for the Elderly, National Programme for Blindness and Telemedicine.

48. **Human Resources for Health and Medical Education:** It provides for transfer to states/UTs with legislature for establishing new medical colleges (upgrading District Hospitals), Upgradation/Strengthening of Nursing Services, Pharmacy Schools/College, Paramedical Institutions and provision increase of UG & PG seats in existing medical colleges etc.

49. **National Health Protection Scheme:** It provides for social security to workers in the unorganized sector. To meet the requirement of health security, the scheme has been launched for BPL workers and their family members.