

**MINISTRY OF CHEMICALS AND FERTILISERS**

## DEMAND NO. 6

**Department of Chemicals and Petrochemicals***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	165.09	24.61	189.70	162.01	40.03	202.04	158.39	24.61	183.00	273.39	24.61	298.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>165.09</b>	<b>24.61</b>	<b>189.70</b>	<b>162.01</b>	<b>40.03</b>	<b>202.04</b>	<b>158.39</b>	<b>24.61</b>	<b>183.00</b>	<b>273.39</b>	<b>24.61</b>	<b>298.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	15.00	...	15.00	16.87	...	16.87	17.97	...	17.97	20.41	...	20.41
<b>Central Sector Schemes/Projects</b>												
2. Assam Gas Cracker Project	...	...	...	0.02	...	0.02	0.01	...	0.01	100.01	...	100.01
3. Chemical Promotion and Development Scheme	2.80	...	2.80	5.00	...	5.00	1.99	...	1.99	1.99	...	1.99
4. Promotion of PetroChemicals	9.06	...	9.06	48.00	...	48.00	48.00	...	48.00	48.00	...	48.00
5. Chemical Weapons Convention (CWC)	1.00	...	1.00	1.01	...	1.01	...	...	...	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	<b>12.86</b>	...	<b>12.86</b>	<b>54.03</b>	...	<b>54.03</b>	<b>50.00</b>	...	<b>50.00</b>	<b>150.00</b>	...	<b>150.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
6. Assistance related to Bhopal Gas Leak Disaster	25.22	...	25.22	25.11	...	25.11	23.86	...	23.86	25.74	...	25.74
<b>Autonomous Bodies</b>												
7. Central Institute of Plastic Engineering and Technology	107.68	...	107.68	57.67	...	57.67	57.67	...	57.67	68.08	...	68.08
8. Institute of Pesticides Formulation Technology (IPFT)	4.33	...	4.33	8.33	...	8.33	8.89	...	8.89	9.16	...	9.16
<b>Total-Autonomous Bodies</b>	<b>112.01</b>	...	<b>112.01</b>	<b>66.00</b>	...	<b>66.00</b>	<b>66.56</b>	...	<b>66.56</b>	<b>77.24</b>	...	<b>77.24</b>
<b>Public Sector Undertakings</b>												
9. Hindustan Organic Chemicals Ltd. (HOCL)	...	24.61	24.61	...	25.01	25.01	...	24.61	24.61	...	24.61	24.61
10. Hindustan Fluorocarbons Ltd. (HFL)	...	...	...	...	0.01	0.01	...	...	...	...	...	...
11. Hindustan Insecticides Ltd. (HIL)	...	...	...	...	15.01	15.01	...	...	...	...	...	...
<b>Total-Public Sector Undertakings</b>	...	<b>24.61</b>	<b>24.61</b>	...	<b>40.03</b>	<b>40.03</b>	...	<b>24.61</b>	<b>24.61</b>	...	<b>24.61</b>	<b>24.61</b>
<b>Total-Other Central Sector Expenditure</b>	<b>137.23</b>	<b>24.61</b>	<b>161.84</b>	<b>91.11</b>	<b>40.03</b>	<b>131.14</b>	<b>90.42</b>	<b>24.61</b>	<b>115.03</b>	<b>102.98</b>	<b>24.61</b>	<b>127.59</b>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Grand Total</b>	<b>165.09</b>	<b>24.61</b>	<b>189.70</b>	<b>162.01</b>	<b>40.03</b>	<b>202.04</b>	<b>158.39</b>	<b>24.61</b>	<b>183.00</b>	<b>273.39</b>	<b>24.61</b>	<b>298.00</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Industries	150.09	...	150.09	129.14	...	129.14	124.42	...	124.42	223.18	...	223.18
2. Secretariat-Economic Services	15.00	...	15.00	16.87	...	16.87	17.97	...	17.97	20.41	...	20.41
3. Loans for Petro-Chemical Industries	...	...	...	...	0.01	0.01	...	...	...	...	...	...
4. Loans for Chemical and Pharmaceutical Industries	...	24.61	24.61	...	40.02	40.02	...	24.61	24.61	...	24.61	24.61
<b>Total-Economic Services</b>	<b>165.09</b>	<b>24.61</b>	<b>189.70</b>	<b>146.01</b>	<b>40.03</b>	<b>186.04</b>	<b>142.39</b>	<b>24.61</b>	<b>167.00</b>	<b>243.59</b>	<b>24.61</b>	<b>268.20</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	16.00	...	16.00	16.00	...	16.00	29.80	...	29.80
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>16.00</b>	<b>...</b>	<b>16.00</b>	<b>16.00</b>	<b>...</b>	<b>16.00</b>	<b>29.80</b>	<b>...</b>	<b>29.80</b>
<b>Grand Total</b>	<b>165.09</b>	<b>24.61</b>	<b>189.70</b>	<b>162.01</b>	<b>40.03</b>	<b>202.04</b>	<b>158.39</b>	<b>24.61</b>	<b>183.00</b>	<b>273.39</b>	<b>24.61</b>	<b>298.00</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. Hindustan Organic Chemicals Ltd	...	...	...	...	...	...	24.61	...	24.61	24.61	...	24.61
2. Hindustan Insecticides Ltd	...	...	...	...	...	...	...	...	...	...	...	...
3. Hindustan Fluorocarbons Ltd	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>24.61</b>	<b>...</b>	<b>24.61</b>	<b>24.61</b>	<b>...</b>	<b>24.61</b>

1. **Secretariat:** Provision is for Secretariat expenditure of the Department.

2. **Assam Gas Cracker Project:** Provision has been made for meeting the Revised Cost of the project.

3. **Chemical Promotion and Development Scheme:** Provision under Chemical Promotion and Development Scheme (CPDS) is for promotion of chemicals, by organizing various seminars, studies, conferences, workshops etc.

4. **Promotion of PetroChemicals:** The provision is for various activities under Schemes of Petro-Chemicals viz. National Awards for Technology Innovations in Petrochemical and Downstream Plastic Processing Industry, setting up of Centres of Excellence (CoE) in Polymer Technology, setting up of dedicated Plastic Parks in the field of petrochemicals etc.

5. **Chemical Weapons Convention (CWC):** The provision under the scheme, Chemical Weapons Convention (CWC) is now transferred to Demand No-47 of Cabinet.

6. **Assistance related to Bhopal Gas Leak Disaster:** The provision is for (i) disbursal of ex-gratia to Bhopal Gas Leak Disaster; (ii) Secretariat expenditure of the office of the Welfare Commissioner, Bhopal (iii) expenditure of various courts set up for deciding the cases of compensation of the victims.

7. **Central Institute of Plastic Engineering and Technology:** The provision is for enhancing its capabilities in Academic activities (Skill Development Training Programme) and for Research & Development work in emerging areas and technology support.

8. **Institute of Pesticides Formulation Technology (IPFT):** The provision is for up gradation and procurement of equipment for taking up new Research and Development projects as well as salary to staff and remuneration to research scholars.

9. **Hindustan Organic Chemicals Ltd. (HOCL):** The Provision is for servicing the interest component of the bonds issued by Hindustan Organic Chemicals Limited against the sovereign guarantee obtained by it.