

MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	807.09	3361.02	4168.11	810.52	1780.20	2590.72	741.45	2710.92	3452.37	781.34	1920.70	2702.04
Recoveries	-0.02	...	-0.02	-0.04	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	69.71	...	69.71	29.67	...	29.67	28.17	...	28.17	230.55	...	230.55
2. Directorate General of Civil Aviation	106.10	21.72	127.82	128.72	28.00	156.72	126.24	38.34	164.58	135.00	79.50	214.50
3. Bureau of Civil Aviation Security	16.32	34.30	50.62	41.43	39.00	80.43	22.09	48.32	70.41	45.00	41.00	86.00
4. Airports Economic Regulatory Authority	8.55	...	8.55	7.00	...	7.00	4.50	...	4.50	14.00	...	14.00
5. Airports Economic Regulatory Authority Appellate Tribunal	...	...	...	0.50	...	0.50	...	...	...	...	...	...
6. <i>Commissioner for Railway Safety</i>												
6.01 Commissioner for Railway Safety	8.51	...	8.51	10.40	...	10.40	10.75	...	10.75	11.59	...	11.59
6.02 Met from Commissioner for Railway Safety Fund	...	...	...	-0.04	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04
<i>Net</i>	<i>8.51</i>	<i>...</i>	<i>8.51</i>	<i>10.36</i>	<i>...</i>	<i>10.36</i>	<i>10.71</i>	<i>...</i>	<i>10.71</i>	<i>11.55</i>	<i>...</i>	<i>11.55</i>
7. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	209.17	56.02	265.19	217.68	67.00	284.68	191.71	86.66	278.37	436.10	120.50	556.60
Central Sector Schemes/Projects												
8. Turnaround Plan of Air India Ltd.	...	3300.00	3300.00	...	1713.00	1713.00	...	2465.21	2465.21	...	1800.00	1800.00
9. Subsidy for Special Operations	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
10. Regional Connectivity Scheme	...	...	...	...	...	...	...	...	...	0.10	...	0.10
Total-Central Sector Schemes/Projects	529.51	3300.00	3829.51	450.00	1713.00	2163.00	407.00	2465.21	2872.21	200.10	1800.00	2000.10
Other Central Sector Expenditure												
Autonomous Bodies												
11. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	...	...	...	42.40	...	42.40	42.40	...	42.40	45.10	...	45.10

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Aero Club of India	...	...	...	0.10	...	0.10	...	...	...	...	...	...
Total-Autonomous Bodies	...	...	...	42.50	...	42.50	42.40	...	42.40	45.10	...	45.10
Public Sector Undertakings												
13. Airports Authority of India	68.39	...	68.39	100.30	...	100.30	100.30	...	100.30	100.00	...	100.00
14. Pawan Hans Ltd	...	...	...	...	0.10	0.10	...	159.05	159.05	...	0.10	0.10
15. Hotel Corporation of India Ltd.	...	5.00	5.00	...	0.10	0.10	...	...	...	...	0.10	0.10
Total-Public Sector Undertakings	68.39	5.00	73.39	100.30	0.20	100.50	100.30	159.05	259.35	100.00	0.20	100.20
Total-Other Central Sector Expenditure	68.39	5.00	73.39	142.80	0.20	143.00	142.70	159.05	301.75	145.10	0.20	145.30
Grand Total	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
Total-Social Services	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
Economic Services												
2. Civil Aviation	199.36	...	199.36	320.44	...	320.44	295.53	...	295.53	339.20	...	339.20
3. Other Transport Services	8.51	...	8.51	10.36	...	10.36	10.71	...	10.71	11.55	...	11.55
4. Secretariat-Economic Services	69.69	...	69.69	29.67	...	29.67	28.17	...	28.17	230.55	...	230.55
5. Capital Outlay on Civil Aviation	...	3361.02	3361.02	...	1780.20	1780.20	...	2710.92	2710.92	...	1920.70	1920.70
Total-Economic Services	277.56	3361.02	3638.58	360.47	1780.20	2140.67	334.41	2710.92	3045.33	581.30	1920.70	2502.00
Others												
6. Grants-in-aid to State Governments	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Others	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Grand Total	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
C. Investment in Public Enterprises												
1. Air India Limited	3300.00	702.56	4002.56	1713.00	352.00	2065.00	2465.21	435.00	2900.21	1800.00	508.00	2308.00
2. Airports Authority of India	68.39	1688.61	1757.00	100.30	1966.00	2066.30	100.30	1873.70	1974.00	100.00	2443.00	2543.00

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
3. Pawan Hans Limited	...	38.85	38.85	0.10	99.00	99.10	159.05	183.38	342.43	0.10	316.50	316.60						
Total	3368.39	2430.02	5798.41	1813.40	2417.00	4230.40	2724.56	2492.08	5216.64	1900.10	3267.50	5167.60						

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General Of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.

5. **Airports Economic Regulatory Authority Appellate Tribunal:** Provision provided for meeting establishment related expenditure.

6.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

8. **Turnaround Plan of Air India Ltd.:** The provision is made for Government investment in Air India to meet the equity shortfall to discharge its liabilities related to loans, NCD etc. which are Government Guaranteed.

9. **Subsidy for Special Operations:** The provision is for payment of subsidy to airlines for special operations.

10. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports. Only a token provision is made at this stage.

11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure.

13. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects. The funds are provided for GAGAN Project, Tirupati Airport, Pakyong Greenfield Airport and Jammu Airport. This also includes the provision for North Eastern Region.

14. **Pawan Hans Ltd:** Provision is for Capital expenditure for Pawan Hans Limited.

15. **Hotel Corporation of India Ltd.:** Provision is for Capital expenditure for Hotel Corporation of India.