ANNEX-11

ARREARS OF NON-TAX REVENUE (Under Rule 6 of the FRBM Rules, 2004)

(As at the end of Reporting Year 2015-2016)

(In ₹ crores)

							(III Crores)
	Description	Amounts Pending					Total
		0-1 year	1-2 years	2-3 years	3-5 years	Above 5 years	
1	Fiscal Services [(i)+(ii)]	1433.73	1418.45	1436.90	1624.30	37312.55	43225.92
(i)	Interest receipts [a+b+c+d] of which	1390.73	1418.45	1436.90	1624.30	37312.55	43182.92
	(a) From State Government and Union Territory Governments	6.48	1.62	0.08	33.77	1816.95	1858.90
	(b) From Railways			•••			
	(c) From Departmental Commercial Undertakings		0.34	0.34	0.34	3.29	4.30
	(d) From Public Sector & other Undertakings	1384.25	1416.49	1436.48	1590.19	35492.31	41319.72
(ii)	Dividend and Profits	43.00			•••		43.00
2	General Services	6785.15	5122.09	3630.35	5349.68	4898.46	25785.73
	Police receipts	6785.15	5122.09	3630.35	5349.68	4898.46	25785.73
3	Economic Services[(i)+(ii)]	4718.38	3422.34	11297.17	8083.88	944.00	28465.77
	(i) Petroleum Cess/Royalty	12.65	9.36	8.20	4.92	2.68	37.81
	(ii) Communications (Licence Fee) Receipts	4705.73	3412.98	11288.97	8078.96	941.32	28427.96
4	Other Receipts	4668.45	6613.05	13576.65	9267.76	10362.94	44488.84
	Total [1+2+3+4]	17605.71	16575.92	29941.07	24325.62	53517.95	141966.26

Notes:

^{1.} Figures are compiled on the basis of reports of Ministries/Departments, may be impacted, inter-alia, by any ongoing re-conciliation/ liquidation/ disputes/improvement in capture of data.