

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO. 15****Department of Consumer Affairs***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	7250.82	12.57	7263.39	3723.10	21.35	3744.45	3699.40	17.00	3716.40	1736.58	48.59	1785.17
Recoveries	-8.99	...	-8.99	-17.45	...	-17.45	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>7241.83</b>	<b>12.57</b>	<b>7254.40</b>	<b>3705.65</b>	<b>21.35</b>	<b>3727.00</b>	<b>3699.40</b>	<b>17.00</b>	<b>3716.40</b>	<b>1736.58</b>	<b>48.59</b>	<b>1785.17</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	74.69	...	74.69	81.99	...	81.99	85.99	...	85.99	94.99	...	94.99
<b>Central Sector Schemes/Projects</b>												
<b>Consumer Protection</b>												
2. Price Stabilisation Fund	6899.98	...	6899.98	3500.00	...	3500.00	3500.00	...	3500.00	1500.00	...	1500.00
3. CONFONET	6.00	...	6.00	10.00	...	10.00	14.50	...	14.50	18.50	...	18.50
4. Consumer Awareness (Advertising and Publicity)	58.68	...	58.68	62.00	...	62.00	62.00	...	62.00	70.00	...	70.00
5. Consumer Helplines	1.99	...	1.99	2.00	...	2.00	1.50	...	1.50	1.17	...	1.17
6. Consumer Protection Cell	2.80	...	2.80	3.00	...	3.00	5.00	...	5.00	9.50	...	9.50
7. Price Monitoring Structure	0.41	...	0.41	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
8. Strengthening Consumer Forum, Consumer Counseling and Mediation	9.66	...	9.66	17.00	...	17.00	5.40	...	5.40	13.00	...	13.00
9. Consumer Welfare Fund												
9.01 Consumer Welfare Fund	15.05	...	15.05	17.45	...	17.45	17.45	...	17.45	19.35	...	19.35
9.02 Met from Consumer Welfare Fund	-8.16	...	-8.16	-17.45	...	-17.45	-17.45	...	-17.45	-19.35	...	-19.35
<i>Net</i>	6.89	...	6.89	...	...	...	...	...	...	...	...	...
<b>Total-Consumer Protection</b>	<b>6986.41</b>	<b>...</b>	<b>6986.41</b>	<b>3595.00</b>	<b>...</b>	<b>3595.00</b>	<b>3589.40</b>	<b>...</b>	<b>3589.40</b>	<b>1614.17</b>	<b>...</b>	<b>1614.17</b>
<b>Legal Metrology and Quality Assurance</b>												
10. Bureau of Indian Standard												
10.01 Setting-up of Gold Hallmarking / Assaying Centers in India	1.18	...	1.18	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10.02 National System for Standardization	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total- Bureau of Indian Standard</i>	<i>1.18</i>	<i>...</i>	<i>1.18</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. National Test House	4.87	8.55	13.42	6.00	14.00	20.00	5.30	11.70	17.00	8.66	20.34	29.00
12. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	23.67	4.02	27.69	20.65	7.35	28.00	16.70	5.30	22.00	16.75	28.25	45.00
<b>Total-Legal Metrology and Quality Assurance</b>	<b>29.72</b>	<b>12.57</b>	<b>42.29</b>	<b>28.65</b>	<b>21.35</b>	<b>50.00</b>	<b>24.00</b>	<b>17.00</b>	<b>41.00</b>	<b>27.41</b>	<b>48.59</b>	<b>76.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>7016.13</b>	<b>12.57</b>	<b>7028.70</b>	<b>3623.65</b>	<b>21.35</b>	<b>3645.00</b>	<b>3613.40</b>	<b>17.00</b>	<b>3630.40</b>	<b>1641.58</b>	<b>48.59</b>	<b>1690.17</b>
<b>Other Central Sector Expenditure</b>												
<b>Others</b>												
13. Food Storage and Warehousing	151.84	...	151.84	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
14. Actual Recoveries	-0.83	...	-0.83	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>7241.83</b>	<b>12.57</b>	<b>7254.40</b>	<b>3705.65</b>	<b>21.35</b>	<b>3727.00</b>	<b>3699.40</b>	<b>17.00</b>	<b>3716.40</b>	<b>1736.58</b>	<b>48.59</b>	<b>1785.17</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	151.84	...	151.84	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
2. Industries	1.18	...	1.18	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
3. Other Scientific Research	37.85	...	37.85	41.21	...	41.21	40.43	...	40.43	47.47	...	47.47
4. Secretariat-Economic Services	22.40	...	22.40	24.43	...	24.43	27.18	...	27.18	28.79	...	28.79
5. Civil Supplies	6999.89	...	6999.89	3250.77	...	3250.77	3246.73	...	3246.73	1471.61	...	1471.61
6. Other General Economic Services	29.50	...	29.50	25.03	...	25.03	22.56	...	22.56	22.70	...	22.70
7. Capital Outlay on Other Scientific and Environmental Research	...	8.55	8.55	...	12.00	12.00	...	10.00	10.00	...	17.44	17.44
8. Capital Outlay on Other General Economic Services	...	4.02	4.02	...	7.25	7.25	...	5.30	5.30	...	25.75	25.75
<b>Total-Economic Services</b>	<b>7242.66</b>	<b>12.57</b>	<b>7255.23</b>	<b>3343.25</b>	<b>19.25</b>	<b>3362.50</b>	<b>3338.71</b>	<b>15.30</b>	<b>3354.01</b>	<b>1572.38</b>	<b>43.19</b>	<b>1615.57</b>
<b>Others</b>												
9. North Eastern Areas	...	...	...	362.40	...	362.40	360.69	...	360.69	164.20	...	164.20
10. Grants-in-aid to State Governments	-0.83	...	-0.83	...	...	...	...	...	...	...	...	...
11. Capital Outlay on North Eastern Areas	...	...	...	...	2.10	2.10	...	1.70	1.70	...	5.40	5.40
<b>Total-Others</b>	<b>-0.83</b>	<b>...</b>	<b>-0.83</b>	<b>362.40</b>	<b>2.10</b>	<b>364.50</b>	<b>360.69</b>	<b>1.70</b>	<b>362.39</b>	<b>164.20</b>	<b>5.40</b>	<b>169.60</b>
<b>Grand Total</b>	<b>7241.83</b>	<b>12.57</b>	<b>7254.40</b>	<b>3705.65</b>	<b>21.35</b>	<b>3727.00</b>	<b>3699.40</b>	<b>17.00</b>	<b>3716.40</b>	<b>1736.58</b>	<b>48.59</b>	<b>1785.17</b>

1. **Secretariat:** The provision is for Secretariat Expenditure of the Department.
2. **Price Stabilisation Fund:** The provision is for maintaining buffer stock of pulses and making sufficient availability of pulses in the market so as to cool down the prices as and when required.
3. **CONFONET:** The provision is for networking and providing hardware, software, and Technical Support Persons to the Consumer Fora all over the country.
4. **Consumer Awareness (Advertising and Publicity):** The provision is for consumer education and awareness through advertisement and publicity.
5. **Consumer Helplines:** The provision is for setting-up and running of Consumer Helplines for resolution of grievances of Consumers.
6. **Consumer Protection Cell:** The provision is to ensure that Consumer Protection Act is made applicable. Expenditure for conducting annual meeting of Central Consumer Protection Cell, as well as celebrating National/World Consumers Day.
7. **Price Monitoring Structure:** The provision is for providing financial assistance to strengthen Price Monitoring Cell at Centre, States, as well as NIC.
8. **Strengthening Consumer Forum, Consumer Counseling and Mediation:** The provision is for setting-up of State/ District Level Consumer Fora in States/ UTs, as well as for providing financial assistance for basic office infrastructure in the newly set-up Consumer Fora. Financial Assistance is also provided for setting-up of Consumer Counselling and Mediation Centres in Consumer Fora Buildings.
- 9.01. **Consumer Welfare Fund:** The provision is for providing financial assistance to States/UTs for conducting Consumer Awareness Programmes and to reputed NGOs for conducting Testing and Comparative Testing of Consumer Goods.
- 10.01. **Setting-up of Gold Hallmarking / Assaying Centers in India:** The provision is for setting-up of Gold Hallmarking/Assaying Centres in India by providing financial assistance to Private Entrepreneurs. Training sessions are also conducted for Artisans.
- 10.02. **National System for Standardization:** The provision is for setting-up of Standards at National/International Level by participating in various National/International fora.
11. **National Test House:** The provision is for setting-up/up-gradation of various Laboratories in the Field Offices of National Test House in which, testing of all commodities, including Heavy Machinery (excluding Fire Arms) is conducted.
12. **Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology:** The provision is for providing Machinery and Equipments to States/UTs for their Legal Metrology Laboratories. Financial Assistance is provided to the States/UTs for setting-up of working standards/secondary standards Laboratories, Controller Offices and Research and Development Centres.
13. **Food Storage and Warehousing:** The provision is for reimbursement of losses to Public Sector Undertakings/Co-operatives on import of Pulses.