

**MINISTRY OF EXTERNAL AFFAIRS**

DEMAND NO. 28

**Ministry of External Affairs***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	11159.50	1613.12	12772.62	12648.29	2150.26	14798.55	12389.33	1300.67	13690.00	13374.50	1636.50	15011.00
Recoveries	-19.26	-0.02	-19.28	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>11140.24</b>	<b>1613.10</b>	<b>12753.34</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>	<b>12389.33</b>	<b>1300.67</b>	<b>13690.00</b>	<b>13374.50</b>	<b>1636.50</b>	<b>15011.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	378.75	...	378.75	423.59	...	423.59	425.78	...	425.78	440.64	...	440.64
2. Embassies and Missions	2486.94	...	2486.94	2528.56	...	2528.56	2631.47	...	2631.47	2701.00	...	2701.00
3. Passport and Emigration	867.28	...	867.28	823.59	...	823.59	988.97	...	988.97	1058.75	...	1058.75
4. Other Expenditure of Ministry	150.92	331.55	482.47	360.12	350.00	710.12	322.01	500.00	822.01	252.96	800.00	1052.96
<b>Total-Establishment Expenditure of the Centre</b>	<b>3883.89</b>	<b>331.55</b>	<b>4215.44</b>	<b>4135.86</b>	<b>350.00</b>	<b>4485.86</b>	<b>4368.23</b>	<b>500.00</b>	<b>4868.23</b>	<b>4453.35</b>	<b>800.00</b>	<b>5253.35</b>
<b>Central Sector Schemes/Projects</b>												
<b>Aid to Countries</b>												
5. Bhutan	2159.91	1281.57	3441.48	2083.87	1630.26	3714.13	1779.07	800.67	2579.74	1813.50	836.50	2650.00
6. Afghanistan	263.02	...	263.02	350.00	...	350.00	350.00	...	350.00	325.00	...	325.00
7. Bangladesh	82.59	...	82.59	125.00	...	125.00	65.00	...	65.00	175.00	...	175.00
8. Nepal	332.72	...	332.72	375.00	...	375.00	375.00	...	375.00	650.00	...	650.00
9. Sri Lanka	99.16	...	99.16	125.00	...	125.00	75.00	...	75.00	150.00	...	150.00
10. Maldives	80.00	...	80.00	75.00	170.00	245.00	125.00	...	125.00	125.00	...	125.00
11. Myanmar	123.62	...	123.62	225.00	...	225.00	225.00	...	225.00	280.00	...	280.00
12. Mongolia	1.94	...	1.94	5.00	...	5.00	2.50	...	2.50	5.00	...	5.00
13. African Countries	286.39	...	286.39	330.00	...	330.00	165.00	...	165.00	200.00	...	200.00
14. Eurasian Countries	10.73	...	10.73	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00
15. Latin American Countries	8.77	...	8.77	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
16. Other Developing Countries	113.77	...	113.77	115.00	...	115.00	100.00	...	100.00	115.00	...	115.00
17. Disaster Relief	23.30	...	23.30	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Chabahar Port	100.00	...	100.00	150.00	...	150.00	0.10	...	0.10	150.00	...	150.00
19. Mauritius	409.97	...	409.97	350.00	...	350.00	335.00	...	335.00	350.00	...	350.00
20. Seychelles	49.98	...	49.98	300.00	...	300.00	200.00	...	200.00	300.00	...	300.00
<b>Total-Aid to Countries</b>	<b>4145.87</b>	<b>1281.57</b>	<b>5427.44</b>	<b>4678.87</b>	<b>1800.26</b>	<b>6479.13</b>	<b>3861.67</b>	<b>800.67</b>	<b>4662.34</b>	<b>4708.50</b>	<b>836.50</b>	<b>5545.00</b>
21. Support to International Training/Programmes	354.38	...	354.38	414.90	...	414.90	412.15	...	412.15	440.05	...	440.05
<b>Total-Central Sector Schemes/Projects</b>	<b>4500.25</b>	<b>1281.57</b>	<b>5781.82</b>	<b>5093.77</b>	<b>1800.26</b>	<b>6894.03</b>	<b>4273.82</b>	<b>800.67</b>	<b>5074.49</b>	<b>5148.55</b>	<b>836.50</b>	<b>5985.05</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
22. Indian Council of Cultural Relations (ICCR)	185.37	...	185.37	233.14	...	233.14	233.14	...	233.14	255.00	...	255.00
23. Assistance to Other Autonomous Bodies	16.71	...	16.71	23.31	...	23.31	26.81	...	26.81	31.20	...	31.20
<b>Total-Autonomous Bodies</b>	<b>202.08</b>	<b>...</b>	<b>202.08</b>	<b>256.45</b>	<b>...</b>	<b>256.45</b>	<b>259.95</b>	<b>...</b>	<b>259.95</b>	<b>286.20</b>	<b>...</b>	<b>286.20</b>
<b>Others</b>												
24. Special Diplomatic Expenditure	1935.80	...	1935.80	2200.01	...	2200.01	2400.01	...	2400.01	2400.01	...	2400.01
25. International Cooperation	235.89	...	235.89	253.88	...	253.88	312.80	...	312.80	334.60	...	334.60
26. Nalanda University	80.23	...	80.23	200.00	...	200.00	150.00	...	150.00	200.00	...	200.00
27. South Asian University	183.77	...	183.77	260.00	...	260.00	378.30	...	378.30	375.00	...	375.00
28. Maintenance cost of Aircraft of Air India for VVIP travel	100.00	...	100.00	215.00	...	215.00	215.00	...	215.00	141.00	...	141.00
29. Demarcation of Boundaries	2.60	...	2.60	2.50	...	2.50	2.50	...	2.50	3.50	...	3.50
30. Celebration of Pravasi Bhartiya Divas	9.83	...	9.83	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
31. Expenditure on Haj	12.13	...	12.13	...	...	...	...	...	...	...	...	...
32. Expenditure relating to Pilgrimages abroad	0.07	...	0.07	3.50	...	3.50	2.50	...	2.50	3.00	...	3.00
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Grants to Institutions	3.19	...	3.19	4.07	...	4.07	3.97	...	3.97	4.67	...	4.67
35. Training	9.77	...	9.77	13.24	...	13.24	12.24	...	12.24	14.61	...	14.61
36. Actual Recoveries	-19.26	-0.02	-19.28	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>2554.02</b>	<b>-0.02</b>	<b>2554.00</b>	<b>3162.21</b>	<b>...</b>	<b>3162.21</b>	<b>3487.33</b>	<b>...</b>	<b>3487.33</b>	<b>3486.40</b>	<b>...</b>	<b>3486.40</b>
<b>Total-Other Central Sector Expenditure</b>	<b>2756.10</b>	<b>-0.02</b>	<b>2756.08</b>	<b>3418.66</b>	<b>...</b>	<b>3418.66</b>	<b>3747.28</b>	<b>...</b>	<b>3747.28</b>	<b>3772.60</b>	<b>...</b>	<b>3772.60</b>
<b>Grand Total</b>	<b>11140.24</b>	<b>1613.10</b>	<b>12753.34</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>	<b>12389.33</b>	<b>1300.67</b>	<b>13690.00</b>	<b>13374.50</b>	<b>1636.50</b>	<b>15011.00</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	378.61	...	378.61	423.59	...	423.59	425.78	...	425.78	440.64	...	440.64
2. External Affairs	6261.45	...	6261.45	7130.92	...	7130.92	7689.72	...	7689.72	7785.30	...	7785.30

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4. Capital Outlay on Public Works	...	224.50	224.50	...	225.00	225.00	...	260.00	260.00	...	600.00	600.00
<b>Total-General Services</b>	<b>6640.06</b>	<b>224.50</b>	<b>6864.56</b>	<b>7554.52</b>	<b>225.00</b>	<b>7779.52</b>	<b>8115.51</b>	<b>260.00</b>	<b>8375.51</b>	<b>8225.95</b>	<b>600.00</b>	<b>8825.95</b>
<b>Social Services</b>												
5. Capital Outlay on Housing	...	107.03	107.03	...	125.00	125.00	...	240.00	240.00	...	200.00	200.00
<b>Total-Social Services</b>	<b>...</b>	<b>107.03</b>	<b>107.03</b>	<b>...</b>	<b>125.00</b>	<b>125.00</b>	<b>...</b>	<b>240.00</b>	<b>240.00</b>	<b>...</b>	<b>200.00</b>	<b>200.00</b>
<b>Others</b>												
6. Technical and Economic Co-operation with Other Countries	4500.18	...	4500.18	5093.77	...	5093.77	4273.82	...	4273.82	5148.55	...	5148.55
7. Advances to Foreign Governments	...	1281.57	1281.57	...	1800.26	1800.26	...	800.67	800.67	...	836.50	836.50
<b>Total-Others</b>	<b>4500.18</b>	<b>1281.57</b>	<b>5781.75</b>	<b>5093.77</b>	<b>1800.26</b>	<b>6894.03</b>	<b>4273.82</b>	<b>800.67</b>	<b>5074.49</b>	<b>5148.55</b>	<b>836.50</b>	<b>5985.05</b>
<b>Grand Total</b>	<b>11140.24</b>	<b>1613.10</b>	<b>12753.34</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>	<b>12389.33</b>	<b>1300.67</b>	<b>13690.00</b>	<b>13374.50</b>	<b>1636.50</b>	<b>15011.00</b>

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support and Protector General of Emigrants.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts etc.

4. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora, High Level Visits Abroad, India-USA Distinguished Visitors Programme, Expenditure on Holding Seminars and Studies, UK visitors to India, Exchange of Scholars under Fulbright Programme, Propagation of Hindi through Indian Missions abroad, Republic Day & Independence Day Celebrations in Missions abroad, Market Expansion Activities, States Facilitation Abroad, External Affairs Hostels and Residential Complexes, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

5 - 21. Aid to Countries, Support to international Training, Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

22 and 23. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned and Other Developing Countries (RIS).

24-35. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarover Yatra, Indian Society of International Law, Support of Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.