

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 81

Ministry of Road Transport and Highways*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	18885.51	75866.59	94752.10	19903.48	100465.66	120369.14	18807.94	99682.20	118490.14	23153.10	118180.50	141333.60
Recoveries	-7846.07	-34673.57	-42519.64	-9180.31	-46288.83	-55469.14	-8672.04	-48818.10	-57490.14	-11593.35	-58740.25	-70333.60
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	11039.44	41193.02	52232.46	10723.17	54176.83	64900.00	10135.90	50864.10	61000.00	11559.75	59440.25	71000.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	100.04	...	100.04	128.92	...	128.92	119.92	...	119.92	126.80	...	126.80
Central Sector Schemes/Projects												
National Highways Authority of India												
2. National Highways Authority of India												
2.01 Investment in NHAI	...	14910.46	14910.46	...	23891.59	23891.59	...	23891.59	23891.59	...	29663.13	29663.13
2.02 Transfer to Central Road Fund (CRF)	...	...	...	...	15429.45	15429.45	...	15429.45	15429.45	...	20093.00	20093.00
2.03 NHAI investment met from CRF	...	-7410.46	-7410.46	...	-15429.45	-15429.45	...	-15429.45	-15429.45	...	-20093.00	-20093.00
2.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	7500.00	7500.00	...	8462.14	8462.14	...	8462.14	8462.14	...	9570.13	9570.13
2.05 NHAI Investment met from PBFF	...	-7500.00	-7500.00	...	-8462.14	-8462.14	...	-8462.14	-8462.14	...	-9570.13	-9570.13
Net	...	7500.00	7500.00	...	23891.59	23891.59	...	23891.59	23891.59	...	29663.13	29663.13
Roads and Bridges												
3. Road Works												
3.01 Works under Roads Wing	...	19697.55	19697.55	...	22464.57	22464.57	...	19116.31	19116.31	...	21453.42	21453.42
3.02 Programme Component	...	819.76	819.76	...	725.00	725.00	...	613.00	613.00	...	460.00	460.00
3.03 EAP Component	...	289.12	289.12	...	500.00	500.00	...	1213.00	1213.00	...	740.00	740.00
3.04 Schemes of States financed from CRF	5025.63	...	5025.63	7162.00	...	7162.00	6666.13	...	6666.13	7891.00	...	7891.00
3.05 Schemes of UTs financed from CRF	38.34	...	38.34	105.66	...	105.66	98.35	...	98.35	116.42	...	116.42
3.06 Grants to Inter-State and Economically Important Roads - Schemes financed from CRF	746.34	...	746.34	...	815.67	815.67	...	759.20	759.20	...	898.70	898.70
3.07 Development, Planning, Quality Assurance, Research and Training - Schemes financed	16.80	...	16.80	83.41	...	83.41	78.32	...	78.32	90.88	...	90.88

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
from CRF												
3.08 Maintenance of National Highways - financed from CRF	2038.65	...	2038.65	1829.24	...	1829.24	1829.24	...	1829.24	3020.69	...	3020.69
3.09 Maintenance of National Highways - GBS	652.13	...	652.13	1141.08	...	1141.08	1141.08	...	1141.08	...	...	...
3.10 Special Accelerated Road Development Program for North Eastern Areas financed from National Investment Fund	...	4464.72	4464.72	...	5765.00	5765.00	...	5265.00	5265.00	...	6210.00	6210.00
3.11 Transfer to CRF	10104.40	28104.60	38209.00	9180.31	22297.00	31477.31	8672.04	19561.51	28233.55	11118.99	22802.12	33921.11
3.12 Met from CRF	-7846.01	-19689.33	-27535.34	-9180.31	-22297.00	-31477.31	-8672.04	-19561.51	-28233.55	-11118.99	-22802.12	-33921.11
3.13 Transfer to National Investment Fund	...	...	...	...	...	...	...	5265.00	5265.00	...	6210.00	6210.00
3.14 Met from National Investment Fund	...	...	...	...	...	...	...	-5265.00	-5265.00	...	-6210.00	-6210.00
<i>Net</i>	<i>10776.28</i>	<i>33686.42</i>	<i>44462.70</i>	<i>10321.39</i>	<i>30270.24</i>	<i>40591.63</i>	<i>9813.12</i>	<i>26966.51</i>	<i>36779.63</i>	<i>11118.99</i>	<i>29762.12</i>	<i>40881.11</i>
4. Works Financed from PBFF												
4.01 Maintenance of Toll Bridges	44.04	72.29	116.33	37.86	100.00	137.86	37.86	100.00	137.86	...	50.00	50.00
4.02 Transfer to PBFF	...	...	...	...	...	...	...	...	...	13.96	...	13.96
4.03 Met from PBFF	...	-72.29	-72.29	...	-100.00	-100.00	...	-100.00	-100.00	...	-50.00	-50.00
<i>Net</i>	<i>44.04</i>	<i>...</i>	<i>44.04</i>	<i>37.86</i>	<i>...</i>	<i>37.86</i>	<i>37.86</i>	<i>...</i>	<i>37.86</i>	<i>13.96</i>	<i>...</i>	<i>13.96</i>
Total-Roads and Bridges	10820.32	33686.42	44506.74	10359.25	30270.24	40629.49	9850.98	26966.51	36817.49	11132.95	29762.12	40895.07
Road Transport and Safety												
5. Research, Training and Studies	119.14	8.09	127.23	235.00	15.00	250.00	165.00	6.00	171.00	...	...	...
6. Research, Training, Studies and Other Road Safety Schemes												
6.01 Schemes financed from CRF	...	...	...	...	...	...	...	...	...	300.00	15.00	315.00
6.02 Transfer to CRF	...	...	...	...	...	...	...	...	...	300.00	15.00	315.00
6.03 Met from CRF	...	...	...	...	...	...	...	...	...	-300.00	-15.00	-315.00
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>300.00</i>	<i>15.00</i>	<i>315.00</i>
7. Scheme on Women Safety												
7.01 Scheme on Women Safety on Public Road Transport	...	...	...	...	...	...	...	...	...	174.36	...	174.36
7.02 Met from Nirbhaya Fund	...	...	...	...	...	...	...	...	...	-174.36	...	-174.36
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Road Transport and Safety	119.14	8.09	127.23	235.00	15.00	250.00	165.00	6.00	171.00	300.00	15.00	315.00
8. Actual Recoveries	-0.06	-1.49	-1.55	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	10939.40	41193.02	52132.42	10594.25	54176.83	64771.08	10015.98	50864.10	60880.08	11432.95	59440.25	70873.20
Grand Total	11039.44	41193.02	52232.46	10723.17	54176.83	64900.00	10135.90	50864.10	61000.00	11559.75	59440.25	71000.00
B. Developmental Heads												
Economic Services												

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Roads and Bridges	10820.32	...	10820.32	3121.47	...	3121.47	3114.31	...	3114.31	3158.45	...	3158.45
2. Road Transport	119.09	...	119.09	235.00	...	235.00	165.00	...	165.00	300.00	...	300.00
3. Secretariat-Economic Services	100.03	...	100.03	128.92	...	128.92	119.92	...	119.92	126.80	...	126.80
4. Capital Outlay on Roads and Bridges	...	41184.93	41184.93	...	48396.83	48396.83	...	45593.10	45593.10	...	53215.25	53215.25
5. Capital Outlay on Road Transport	...	8.09	8.09	...	15.00	15.00	...	6.00	6.00	...	15.00	15.00
Total-Economic Services Others	11039.44	41193.02	52232.46	3485.39	48411.83	51897.22	3399.23	45599.10	48998.33	3585.25	53230.25	56815.50
6. Grants-in-aid to State Governments	...	...	...	7162.00	...	7162.00	6666.13	...	6666.13	7891.00	...	7891.00
7. Grants-in-aid to Union Territory Governments	...	...	...	75.78	...	75.78	70.54	...	70.54	83.50	...	83.50
8. Capital Outlay on North Eastern Areas	...	...	...	...	5765.00	5765.00	...	5265.00	5265.00	...	6210.00	6210.00
Total-Others	...	...	...	7237.78	5765.00	13002.78	6736.67	5265.00	12001.67	7974.50	6210.00	14184.50
Grand Total	11039.44	41193.02	52232.46	10723.17	54176.83	64900.00	10135.90	50864.10	61000.00	11559.75	59440.25	71000.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. National Highway Authority of India	14910.46	33117.74	48028.20	23891.59	59279.00	83170.59	23891.59	59279.00	83170.59	29663.13	62000.00	91663.13
Total-Exploration and Production	14910.46	33117.74	48028.20	23891.59	59279.00	83170.59	23891.59	59279.00	83170.59	29663.13	62000.00	91663.13
Total	14910.46	33117.74	48028.20	23891.59	59279.00	83170.59	23891.59	59279.00	83170.59	29663.13	62000.00	91663.13

1. **Secretariat:** The provision is for expenditure on the Secretariat.

2. **National Highways Authority of India:** This provision includes investment given to National Highways Authority of India (NHAI) for the National Highways Development Projects entrusted to the organisation for execution. The expenditure is met from CRF and PBFF.

3.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highways Development Project (NHDP), special programme for development of road connectivity in Naxalite affected areas, development of Vijaywada-Ranchi Road and for providing last mile connectivity. The works are executed by the Public Works Department of the States / UTs on an agency basis, by the National Highways Authority of India (NHAI) and by the National Highways & Infrastructure Development Corporation Ltd (NHIDCL). This also includes the provision for Tribal component

relating to development of road connectivity in Left Wing Extremism affected areas, NH works in NE States, Rajasthan, Madhya Pradesh, Chhatisgarh, Jharkhand, etc.

3.02. **Programme Component:** The provision is for Externally Aided Projects under Roads Wing and financed from CRF

3.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing.

3.04. **Schemes of States financed from CRF:** This provision is for financing the approved schemes of road works in various States. The funds are released to the States from the Central Road Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant State Governments.

3.05. **Schemes of UTs financed from CRF:** This provision is for financing the approved schemes of road works in various UTs. The funds are released to the UTs from the Central Road Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant State Governments.

3.06. **Grants to Inter State and Economically Important Roads - Schemes financed from CRF:** This is for development of selected Inter-State and economically important roads for promoting better road infrastructure. This is a part of Central Road Fund as per CRF Act, 2000. The proposals are received from State Governments and technical, financial and administrative approvals are given by Government of India.

3.07. **Development, Planning, Quality Assurance, Research and Training - Schemes financed from CRF:** This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes.

3.08. **Maintenance of National Highways - Schemes financed from CRF:** The provision is mainly for expenditure on maintenance of National Highways financed from Central Road Fund. The works are executed on agency basis by the Public Works Department of the States, Border Roads Organisation, NHAI, NHIDCL. This provision is also for expenditure on pay & allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations. This also includes the activities under Swachhta Action Plan.

3.10. **Special Accelerated Road Development Program for North Eastern Areas financed from National Investment Fund:** The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Model Transport Project and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region and Sikkim. This is financed from National Investment Fund

4.01. **Maintenance of Toll Bridges:** This State specific provision is utilised for maintaining the bridges on which the toll is collected by the relevant States. The expenditure is met from Permanent Bridge Fee Fund.

7.01. **Scheme on Women Safety on Public Road Transport:** The provision is for safety of women on public road transport. The expenditure is met from Nirbhaya Fund.

6. **Research, Training, Studies and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc. This is financed from CRF.