

MINISTRY OF DEFENCE
DEMAND NO. 19
Defence Services (Revenue)

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	201692.80	...	201692.80	205125.80	...	205125.80	207920.71	...	207920.71	222357.39	...	222357.39	
Recoveries	-12984.36	...	-12984.36	-13410.50	...	-13410.50	-12262.10	...	-12262.10	-13094.68	...	-13094.68	
Receipts	-6587.01	...	-6587.01	-6392.11	...	-6392.11	-7540.51	...	-7540.51	-7360.95	...	-7360.95	
Net	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	201901.76	...	201901.76	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Army													
1.01	Pay and Allowances of the Army	81924.46	...	81924.46	80945.06	...	80945.06	82038.30	...	82038.30	86839.37	...	86839.37
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1585.45	...	1585.45	1786.26	...	1786.26	1786.26	...	1786.26	1630.34	...	1630.34
1.03	Pay and Allowances of Civilians	5704.36	...	5704.36	6551.12	...	6551.12	6668.34	...	6668.34	6736.12	...	6736.12
1.04	Transportation	3455.17	...	3455.17	3267.28	...	3267.28	4167.28	...	4167.28	4193.63	...	4193.63
1.05	Military Farms	...	...	...	...	...	...	...	...	...	293.42	...	293.42
1.06	Ex-Servicemen Contributory Health Scheme	...	...	...	...	...	...	...	...	...	3281.26	...	3281.26
1.07	Inspection Director General Quality Audit (DGQA)	1002.92	...	1002.92	1137.02	...	1137.02	1179.83	...	1179.83	1202.70	...	1202.70
1.08	Stores	19161.45	...	19161.45	18336.75	...	18336.75	18868.08	...	18868.08	20337.40	...	20337.40
1.09	Works	7773.96	...	7773.96	8024.18	...	8024.18	8002.01	...	8002.01	8322.12	...	8322.12
1.10	Rashtriya Rifles	6799.70	...	6799.70	6610.51	...	6610.51	6610.51	...	6610.51	7003.25	...	7003.25
1.11	National Cadet crops	1353.69	...	1353.69	1561.81	...	1561.81	1529.18	...	1529.18	1607.28	...	1607.28
1.12	Other Expenditure	2444.40	...	2444.40	2568.95	...	2568.95	2734.79	...	2734.79	2934.06	...	2934.06
1.13	Less Revenue Receipts	-2800.33	...	-2800.33	-2712.41	...	-2712.41	-2768.41	...	-2768.41	-2879.76	...	-2879.76
	Net	128405.23	...	128405.23	128076.53	...	128076.53	130816.17	...	130816.17	141501.19	...	141501.19
2. Navy													
2.01	Pay and Allowances of the Navy	6056.35	...	6056.35	6023.57	...	6023.57	6250.00	...	6250.00	6660.00	...	6660.00
2.02	Pay and Allowances of Civilians	2270.71	...	2270.71	2610.25	...	2610.25	2750.00	...	2750.00	2800.00	...	2800.00
2.03	Transportation	463.93	...	463.93	500.74	...	500.74	545.74	...	545.74	585.74	...	585.74
2.04	Repairs and Refits	1034.90	...	1034.90	1005.95	...	1005.95	1255.95	...	1255.95	1255.95	...	1255.95
2.05	Stores	5095.52	...	5095.52	4947.35	...	4947.35	5542.35	...	5542.35	5812.35	...	5812.35

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.06 Works	1356.86	...	1356.86	1493.59	...	1493.59	1430.07	...	1430.07	1600.07	...	1600.07
2.07 Joint Staff	2369.95	...	2369.95	2952.49	...	2952.49	3003.50	...	3003.50	3180.51	...	3180.51
2.08 Other Expenditure	696.65	...	696.65	687.43	...	687.43	767.43	...	767.43	817.09	...	817.09
2.09 Less Revenue Receipts	-629.82	...	-629.82	-650.00	...	-650.00	-750.00	...	-750.00	-500.00	...	-500.00
<i>Net</i>	<i>18715.05</i>	...	<i>18715.05</i>	<i>19571.37</i>	...	<i>19571.37</i>	<i>20795.04</i>	...	<i>20795.04</i>	<i>22211.71</i>	...	<i>22211.71</i>
3. Air Force												
3.01 Pay and Allowances of the Air Force	14019.37	...	14019.37	16127.11	...	16127.11	14563.16	...	14563.16	14962.04	...	14962.04
3.02 Pay and Allowances of Reserve and Auxiliary Services	...	...	...	...	...	...	...	...	...	...	...	...
3.03 Pay and Allowances of Civilians	1395.30	...	1395.30	1625.75	...	1625.75	1552.80	...	1552.80	1623.66	...	1623.66
3.04 Transportation	853.98	...	853.98	875.74	...	875.74	1070.62	...	1070.62	1169.96	...	1169.96
3.05 Stores	8703.12	...	8703.12	8233.35	...	8233.35	8848.90	...	8848.90	9473.37	...	9473.37
3.06 Works	2779.00	...	2779.00	2566.92	...	2566.92	2565.64	...	2565.64	2590.89	...	2590.89
3.07 Special Projects	...	...	...	0.01	...	0.01	0.21	...	0.21	0.01	...	0.01
3.08 Other Expenditure	668.03	...	668.03	692.39	...	692.39	781.76	...	781.76	781.76	...	781.76
3.09 Less Revenue Receipts	-1025.60	...	-1025.60	-1300.00	...	-1300.00	-1277.66	...	-1277.66	-1000.00	...	-1000.00
<i>Net</i>	<i>27393.20</i>	...	<i>27393.20</i>	<i>28821.27</i>	...	<i>28821.27</i>	<i>28105.43</i>	...	<i>28105.43</i>	<i>29601.69</i>	...	<i>29601.69</i>
4. Defence Ordnance Factories												
4.01 Direction and Administration	130.54	...	130.54	147.50	...	147.50	140.00	...	140.00	150.18	...	150.18
4.02 Research and Development	69.72	...	69.72	105.00	...	105.00	89.00	...	89.00	96.00	...	96.00
4.03 Maintenance - Machinery and Equipments	36.76	...	36.76	58.00	...	58.00	32.00	...	32.00	40.00	...	40.00
4.04 Manufacture	5922.02	...	5922.02	6934.83	...	6934.83	6600.50	...	6600.50	6930.00	...	6930.00
4.05 Transportation	137.00	...	137.00	183.25	...	183.25	137.00	...	137.00	155.00	...	155.00
4.06 Renewal and Replacement	422.80	...	422.80	475.00	...	475.00	424.00	...	424.00	475.00	...	475.00
4.07 Stores	6077.68	...	6077.68	5574.29	...	5574.29	5666.50	...	5666.50	5880.91	...	5880.91
4.08 Works	254.21	...	254.21	380.25	...	380.25	240.00	...	240.00	250.00	...	250.00
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	52.20	...	52.20	...	...	...	51.00	...	51.00	...	...	...
4.10 Other Expenditure	1037.08	...	1037.08	1311.00	...	1311.00	1052.00	...	1052.00	1201.00	...	1201.00
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	-12434.59	...	-12434.59	-12862.14	...	-12862.14	-11764.74	...	-11764.74	-12546.32	...	-12546.32
4.12 Less Revenue Receipts	-1852.02	...	-1852.02	-1579.70	...	-1579.70	-2194.44	...	-2194.44	-2581.19	...	-2581.19
<i>Net</i>	<i>-146.60</i>	...	<i>-146.60</i>	<i>727.28</i>	...	<i>727.28</i>	<i>472.82</i>	...	<i>472.82</i>	<i>50.58</i>	...	<i>50.58</i>
5. Research and Development												
5.01 Training	13.26	...	13.26	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
5.02 Research /Research Development	1170.93	...	1170.93	1050.95	...	1050.95	1050.95	...	1050.95	1178.27	...	1178.27
5.03 Pay and Allowances of Service Personnel	413.54	...	413.54	435.20	...	435.20	435.20	...	435.20	440.00	...	440.00
5.04 Pay and Allowances of Civilians	2738.61	...	2738.61	2864.87	...	2864.87	2966.77	...	2966.77	3132.07	...	3132.07

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.05 Transportation	139.56	...	139.56	185.00	...	185.00	185.00	...	185.00	200.00	...	200.00
5.06 Stores	2391.76	...	2391.76	2475.20	...	2475.20	2475.20	...	2475.20	2550.00	...	2550.00
5.07 Works	850.58	...	850.58	925.02	...	925.02	985.02	...	985.02	1020.00	...	1020.00
5.08 Other Expenditure	315.55	...	315.55	320.50	...	320.50	360.50	...	360.50	396.25	...	396.25
5.09 Less Revenue Receipts	-279.24	...	-279.24	-150.00	...	-150.00	-550.00	...	-550.00	-400.00	...	-400.00
<i>Net</i>	7754.55	...	7754.55	8126.74	...	8126.74	7928.64	...	7928.64	8536.59	...	8536.59
Total-Establishment Expenditure of the Centre	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	201901.76	...	201901.76
Grand Total	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	201901.76	...	201901.76
B. Developmental Heads												
General Services												
1. Defence Services - Army	128405.23	...	128405.23	128076.53	...	128076.53	130816.17	...	130816.17	141501.19	...	141501.19
2. Defence Services - Navy	18715.05	...	18715.05	19571.37	...	19571.37	20795.04	...	20795.04	22211.71	...	22211.71
3. Defence Services - Air Force	27393.20	...	27393.20	28821.27	...	28821.27	28105.43	...	28105.43	29601.69	...	29601.69
4. Defence Services - Ordnance Factories	-146.60	...	-146.60	727.28	...	727.28	472.82	...	472.82	50.58	...	50.58
5. Defence Services - Research and Development	7754.55	...	7754.55	8126.74	...	8126.74	7928.64	...	7928.64	8536.59	...	8536.59
Total-General Services	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	201901.76	...	201901.76
Grand Total	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	201901.76	...	201901.76

The details of estimates are given in 'Defence Services Estimates' of Defence Services.