

**MINISTRY OF FINANCE****DEMAND NO. 37****Pensions***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	41235.45	...	41235.45	47430.00	...	47430.00	47430.00	...	47430.00	49565.00	...	49565.00	
Recoveries	-2.01	...	-2.01	...	...	...	...	...	...	...	...	...	
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	
<b>Net</b>	<b>41233.44</b>	...	<b>41233.44</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>48565.00</b>	...	<b>48565.00</b>	
A. The Budget allocations, net of recoveries and receipts, are given below:													
<b>CENTRE'S EXPENDITURE</b>													
<b>Establishment Expenditure of the Centre</b>													
1. Pensions and other Retirement Benefits													
1.01	Superannuation and Retirement Allowances	17865.07	...	17865.07	20179.70	...	20179.70	20179.70	...	20179.70	23236.00	...	23236.00
1.02	Commuted Value of Pensions	4769.23	...	4769.23	5667.69	...	5667.69	5667.69	...	5667.69	5100.00	...	5100.00
1.03	Gratuities	4258.55	...	4258.55	4837.76	...	4837.76	4837.76	...	4837.76	4424.30	...	4424.30
1.04	Family Pension	5562.56	...	5562.56	6964.28	...	6964.28	6964.28	...	6964.28	7058.00	...	7058.00
1.05	Leave Encashment	2246.73	...	2246.73	2335.59	...	2335.59	2335.59	...	2335.59	1814.00	...	1814.00
1.06	Contribution to Provident Funds	9.21	...	9.21	14.69	...	14.69	14.69	...	14.69	15.43	...	15.43
1.07	Miscellaneous Pensionary Payments	3521.16	...	3521.16	3458.77	...	3458.77	3458.77	...	3458.77	4346.91	...	4346.91
1.08	Others	0.78	...	0.78	3.34	...	3.34	3.34	...	3.34	3.51	...	3.51
1.09	Actual Recoveries	-2.01	...	-2.01	...	...	...	...	...	...	...	...	...
	<b>Net</b>	<b>38231.28</b>	...	<b>38231.28</b>	<b>43461.82</b>	...	<b>43461.82</b>	<b>43461.82</b>	...	<b>43461.82</b>	<b>45998.15</b>	...	<b>45998.15</b>
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi													
2.01	Pensionary Charges payable to employees of NCT Delhi	2962.23	...	2962.23	3916.27	...	3916.27	3916.27	...	3916.27	3512.35	...	3512.35
2.02	Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
	<b>Net</b>	<b>2962.23</b>	...	<b>2962.23</b>	<b>2916.27</b>	...	<b>2916.27</b>	<b>2916.27</b>	...	<b>2916.27</b>	<b>2512.35</b>	...	<b>2512.35</b>
3. Social Security and Welfare													
3.01	Deposit Linked Insurance Scheme	38.42	...	38.42	48.99	...	48.99	48.99	...	48.99	51.37	...	51.37
3.02	Central Government Employees Insurance Scheme	0.21	...	0.21	1.12	...	1.12	1.12	...	1.12	1.18	...	1.18
3.03	Others	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.63	...	0.63
3.04	Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	0.70	...	0.70	1.20	...	1.20	1.20	...	1.20	1.32	...	1.32

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Social Security and Welfare</i>	39.93	...	39.93	51.91	...	51.91	51.91	...	51.91	54.50	...	54.50
<b>Total-Establishment Expenditure of the Centre</b>	<b>41233.44</b>	...	<b>41233.44</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>48565.00</b>	...	<b>48565.00</b>
<b>Grand Total</b>	<b>41233.44</b>	...	<b>41233.44</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>48565.00</b>	...	<b>48565.00</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Pensions and other Retirement Benefits	41193.51	...	41193.51	46378.09	...	46378.09	46378.09	...	46378.09	48510.50	...	48510.50
<b>Total-General Services</b>	<b>41193.51</b>	...	<b>41193.51</b>	<b>46378.09</b>	...	<b>46378.09</b>	<b>46378.09</b>	...	<b>46378.09</b>	<b>48510.50</b>	...	<b>48510.50</b>
<b>Social Services</b>												
2. Social Security and Welfare	39.93	...	39.93	51.91	...	51.91	51.91	...	51.91	54.50	...	54.50
<b>Total-Social Services</b>	<b>39.93</b>	...	<b>39.93</b>	<b>51.91</b>	...	<b>51.91</b>	<b>51.91</b>	...	<b>51.91</b>	<b>54.50</b>	...	<b>54.50</b>
<b>Grand Total</b>	<b>41233.44</b>	...	<b>41233.44</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>48565.00</b>	...	<b>48565.00</b>

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.