

MINISTRY OF JAL SHAKTI

DEMAND NO. 61

Department of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	27338.77	...	27338.77	22356.60	...	22356.60	25384.29	...	25384.29	27766.70	...	27766.70
Recoveries	-3400.00	...	-3400.00	...	...	...	-5391.32	...	-5391.32	-7750.36	...	-7750.36
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	23938.77	...	23938.77	22356.60	...	22356.60	19992.97	...	19992.97	20016.34	...	20016.34
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	12.59	...	12.59	13.50	...	13.50	14.94	...	14.94	21.68	...	21.68
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Rural Drinking Water Mission												
2. National Rural Drinking Water Mission												
2.01 Transfer to Central Road and Infrastructure Fund (CRIF)	...	...	...	...	...	...	5391.32	...	5391.32	7750.36	...	7750.36
2.02 International Centre for Drinking Water Quality	32.00	...	32.00	52.00	...	52.00	10.00	...	10.00	40.00	...	40.00
2.03 Mission Management	10.05	...	10.05	7.90	...	7.90	11.15	...	11.15	15.20	...	15.20
2.04 Assistance to Institutions etc.	0.08	...	0.08	5.00	...	5.00	1.50	...	1.50	5.00	...	5.00
2.05 Conference, Seminars, Exhibitions	0.61	...	0.61	1.10	...	1.10	0.65	...	0.65	1.10	...	1.10
2.06 Human Resource Development	0.29	...	0.29	4.50	...	4.50	0.50	...	0.50	4.50	...	4.50
2.07 Monitoring and Evaluation	3.94	...	3.94	6.50	...	6.50	5.00	...	5.00	6.50	...	6.50
2.08 Information, Education and Communication	0.76	...	0.76	5.00	...	5.00	3.50	...	3.50	70.00	...	70.00
2.09 Management Information System	...	...	...	3.00	...	3.00	1.00	...	1.00	3.00	...	3.00
2.10 Research	0.11	...	0.11	1.00	...	1.00	0.02	...	0.02	1.00	...	1.00
2.11 National Project Management Unit (NPMU)	0.13	...	0.13	1.50	...	1.50	0.18	...	0.18	2.00	...	2.00
2.12 National Rural Drinking Water Programme - Normal Programme	6488.16	...	6488.16	6611.00	...	6611.00	5391.32	...	5391.32	9150.36	...	9150.36
2.13 Desert Development Programme Areas	201.62	...	201.62	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.14 World Bank Assistance (EAP Component)	299.98	...	299.98	300.00	...	300.00	75.00	...	75.00	700.00	...	700.00
2.15 National Project Management Unit (NPMU)- EAP Component	0.23	...	0.23	1.50	...	1.50	0.18	...	0.18	2.00	...	2.00
2.16 Less- Amount Met from Central Road and Infrastructure Fund (CRIF)	...	...	...	...	...	...	-5391.32	...	-5391.32	-7750.36	...	-7750.36
<i>Net</i>	<i>7037.96</i>	...	<i>7037.96</i>	<i>7000.00</i>	...	<i>7000.00</i>	<i>5500.00</i>	...	<i>5500.00</i>	<i>10000.66</i>	...	<i>10000.66</i>
Swachh Bharat Mission												
3. <i>SBM-Rural</i>												
3.01 Transfer to Rashtriya Swachhata Kosh (RSK)	3400.00	...	3400.00	...	...	...	...	...	...	...	...	...
3.02 Monitoring and Evaluation	1.74	...	1.74	2.00	...	2.00	6.06	...	6.06	2.00	...	2.00
3.03 Human Resource Development	0.28	...	0.28	5.00	...	5.00	1.00	...	1.00	1.00	...	1.00
3.04 Research	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
3.05 Information-Education and Communication	266.42	...	266.42	300.00	...	300.00	120.00	...	120.00	190.13	...	190.13
3.06 Management Information System and Computerization	1.85	...	1.85	5.00	...	5.00	3.00	...	3.00	2.00	...	2.00
3.07 Professional Services	...	...	...	...	...	...	...	...	...	2.00	...	2.00
3.08 Interest on Loan	...	...	...	...	...	...	8.00	...	8.00	765.00	...	765.00
3.09 Programme Component	15726.25	...	15726.25	13616.10	...	13616.10	12436.41	...	12436.41	4506.87	...	4506.87
3.10 EAP Component	891.68	...	891.68	1414.00	...	1414.00	1903.56	...	1903.56	4524.00	...	4524.00
3.11 Amount met from Rashtriya Swachhata Kosh (RSK)	-3400.00	...	-3400.00	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>16888.22</i>	...	<i>16888.22</i>	<i>15343.10</i>	...	<i>15343.10</i>	<i>14478.03</i>	...	<i>14478.03</i>	<i>9994.00</i>	...	<i>9994.00</i>
Total-Centrally Sponsored Schemes	23926.18	...	23926.18	22343.10	...	22343.10	19978.03	...	19978.03	19994.66	...	19994.66
Grand Total	23938.77	...	23938.77	22356.60	...	22356.60	19992.97	...	19992.97	20016.34	...	20016.34
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	3443.94	...	3443.94	450.50	...	450.50	192.06	...	192.06	1147.93	...	1147.93
Total-Social Services	3443.94	...	3443.94	450.50	...	450.50	192.06	...	192.06	1147.93	...	1147.93
Economic Services												
2. Secretariat-Economic Services	12.59	...	12.59	13.50	...	13.50	14.94	...	14.94	21.68	...	21.68
Total-Economic Services	12.59	...	12.59	13.50	...	13.50	14.94	...	14.94	21.68	...	21.68
Others												

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. North Eastern Areas	...	...	...	2234.31	...	2234.31	1997.81	...	1997.81	1999.47	...	1999.47
4. Grants-in-aid to State Governments	20481.99	...	20481.99	19635.79	...	19635.79	17781.16	...	17781.16	16826.76	...	16826.76
5. Grants-in-aid to Union Territory Governments	0.25	...	0.25	22.50	...	22.50	7.00	...	7.00	20.50	...	20.50
Total-Others	20482.24	...	20482.24	21892.60	...	21892.60	19785.97	...	19785.97	18846.73	...	18846.73
Grand Total	23938.77	...	23938.77	22356.60	...	22356.60	19992.97	...	19992.97	20016.34	...	20016.34
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Bank for Agriculture and Rural Development	...	...	...	...	...	...	...	15000.00	15000.00	...	...	...
Total	...	...	...	...	...	...	...	15000.00	15000.00	...	...	...

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Drinking Water and Sanitation.

2. **National Rural Drinking Water Mission:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government of India with the objective of assisting States to provide safe & adequate drinking water supply mainly through piped water supply in all rural areas. Under this Centrally Sponsored Scheme, financial assistance is provided to States / UTs for coverage of all rural habitations, including quality affected habitations with safe drinking water provision; Support Activities (like IEC, Training, MIS & Computerization etc.) and Water Quality Monitoring & Surveillance.

3. **SBM-Rural:** The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. The Swachh Bharat Mission (Gramin)- SBM (G) has been launched on 2nd October, 2014. Currently SBM (G) is under implementation in 685 districts covering 34 States/UTs. SBM (G) aims at attaining Swachh Bharat by 2nd October, 2019. The focus of the scheme is on behavior change and uses of toilets.