

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 63

Law and Justice*(In ₹ crores)*

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|--|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 2615.89 | 1506.79 | 4122.68 | 2586.33 | 1800.00 | 4386.33 | 2354.64 | 3972.17 | 6326.81 | 3020.11 | 135.00 | 3155.11 |
| Recoveries | -0.20 | ... | -0.20 | ... | ... | ... | ... | ... | ... | -100.00 | ... | -100.00 |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 2615.69 | 1506.79 | 4122.48 | 2586.33 | 1800.00 | 4386.33 | 2354.64 | 3972.17 | 6326.81 | 2920.11 | 135.00 | 3055.11 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | 195.18 | ... | 195.18 | 187.71 | ... | 187.71 | 193.91 | ... | 193.91 | 215.37 | ... | 215.37 |
| 2. Tax Tribunals | 84.58 | 28.06 | 112.64 | 90.35 | 70.00 | 160.35 | 102.85 | 70.00 | 172.85 | 108.93 | 110.00 | 218.93 |
| Total-Establishment Expenditure of the Centre | 279.76 | 28.06 | 307.82 | 278.06 | 70.00 | 348.06 | 296.76 | 70.00 | 366.76 | 324.30 | 110.00 | 434.30 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| National Mission for Justice Delivery and Legal Reforms | | | | | | | | | | | | |
| 3. Action Research and Studies on Judicial Reforms | 5.20 | ... | 5.20 | 17.00 | ... | 17.00 | 17.00 | ... | 17.00 | 35.73 | ... | 35.73 |
| 4. e-Courts Phase II | 374.11 | ... | 374.11 | 480.00 | ... | 480.00 | 300.00 | ... | 300.00 | 256.53 | ... | 256.53 |
| 5. Strengthening of Access to Justice in India (SAJI) | 6.39 | ... | 6.39 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-National Mission for Justice Delivery and Legal Reforms | 385.70 | ... | 385.70 | 497.00 | ... | 497.00 | 317.00 | ... | 317.00 | 292.26 | ... | 292.26 |
| Total-Central Sector Schemes/Projects | 385.70 | ... | 385.70 | 497.00 | ... | 497.00 | 317.00 | ... | 317.00 | 292.26 | ... | 292.26 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Autonomous Bodies | | | | | | | | | | | | |
| 6. National Judicial Academy | 16.00 | ... | 16.00 | 11.15 | ... | 11.15 | 11.15 | ... | 11.15 | 11.00 | ... | 11.00 |
| 7. National Legal Services Authority | 100.00 | ... | 100.00 | 80.00 | ... | 80.00 | 150.00 | ... | 150.00 | 140.00 | ... | 140.00 |
| 8. Indian Law Institute (ILI) | ... | ... | ... | 3.00 | ... | 3.00 | 4.00 | ... | 4.00 | 3.00 | ... | 3.00 |
| Total-Autonomous Bodies | 116.00 | ... | 116.00 | 94.15 | ... | 94.15 | 165.15 | ... | 165.15 | 154.00 | ... | 154.00 |
| Total-Other Central Sector Expenditure | 116.00 | ... | 116.00 | 94.15 | ... | 94.15 | 165.15 | ... | 165.15 | 154.00 | ... | 154.00 |

(In ₹ crores)

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|--|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| TRANSFERS TO STATES/UTs | | | | | | | | | | | | |
| Centrally Sponsored Schemes | | | | | | | | | | | | |
| Infrastructure Facilities for Judiciary | | | | | | | | | | | | |
| 9. Gram Nyayalayas | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 10.00 | ... | 10.00 |
| 10. Infrastructure Facilities for Judiciary | 621.21 | ... | 621.21 | 622.00 | ... | 622.00 | 650.00 | ... | 650.00 | 710.00 | ... | 710.00 |
| Total-Infrastructure Facilities for Judiciary | 629.21 | ... | 629.21 | 630.00 | ... | 630.00 | 658.00 | ... | 658.00 | 720.00 | ... | 720.00 |
| National Mission for Safety of Women | | | | | | | | | | | | |
| 11. Fast Track Special Courts | | | | | | | | | | | | |
| 11.01 Fast Track Special Courts | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 11.02 Met from Nirbhaya Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | -100.00 | ... | -100.00 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Centrally Sponsored Schemes | 629.21 | ... | 629.21 | 630.00 | ... | 630.00 | 658.00 | ... | 658.00 | 720.00 | ... | 720.00 |
| Other Grants/Loans/Transfers | | | | | | | | | | | | |
| 12. Organs of Elections | | | | | | | | | | | | |
| 12.01 Lok Sabha Elections | 549.84 | ... | 549.84 | 470.00 | ... | 470.00 | 470.00 | ... | 470.00 | 1000.00 | ... | 1000.00 |
| 12.02 Identity Cards to Voters | 50.00 | ... | 50.00 | 100.00 | ... | 100.00 | 60.00 | ... | 60.00 | 90.00 | ... | 90.00 |
| 12.03 Other Election Expenses | 605.18 | ... | 605.18 | 486.35 | ... | 486.35 | 362.73 | ... | 362.73 | 339.54 | ... | 339.54 |
| <i>Total- Organs of Elections</i> | <i>1205.02</i> | ... | <i>1205.02</i> | <i>1056.35</i> | ... | <i>1056.35</i> | <i>892.73</i> | ... | <i>892.73</i> | <i>1429.54</i> | ... | <i>1429.54</i> |
| 13. EVMs for Election Commission | ... | 1478.73 | 1478.73 | 30.77 | 1730.00 | 1760.77 | 25.00 | 3902.17 | 3927.17 | 0.01 | 25.00 | 25.01 |
| Total-Other Grants/Loans/Transfers | 1205.02 | 1478.73 | 2683.75 | 1087.12 | 1730.00 | 2817.12 | 917.73 | 3902.17 | 4819.90 | 1429.55 | 25.00 | 1454.55 |
| Grand Total | 2615.69 | 1506.79 | 4122.48 | 2586.33 | 1800.00 | 4386.33 | 2354.64 | 3972.17 | 6326.81 | 2920.11 | 135.00 | 3055.11 |
| B. Developmental Heads | | | | | | | | | | | | |
| General Services | | | | | | | | | | | | |
| 1. Administration of Justice | 571.05 | ... | 571.05 | 598.03 | ... | 598.03 | 507.04 | ... | 507.04 | 485.77 | ... | 485.77 |
| 2. Elections | 1205.02 | ... | 1205.02 | 1087.12 | ... | 1087.12 | 917.73 | ... | 917.73 | 1429.55 | ... | 1429.55 |
| 3. Collection of Taxes on Income and Expenditure | 84.58 | ... | 84.58 | 90.35 | ... | 90.35 | 102.85 | ... | 102.85 | 108.93 | ... | 108.93 |
| 4. Secretariat-General Services | 109.01 | ... | 109.01 | 120.15 | ... | 120.15 | 127.66 | ... | 127.66 | 138.04 | ... | 138.04 |
| 5. Other Administrative Services | 16.82 | ... | 16.82 | 12.98 | ... | 12.98 | 12.67 | ... | 12.67 | 14.17 | ... | 14.17 |
| 6. Capital Outlay on Other Administrative Services | ... | 1506.79 | 1506.79 | ... | 1800.00 | 1800.00 | ... | 3972.17 | 3972.17 | ... | 135.00 | 135.00 |
| Total-General Services | 1986.48 | 1506.79 | 3493.27 | 1908.63 | 1800.00 | 3708.63 | 1667.95 | 3972.17 | 5640.12 | 2176.46 | 135.00 | 2311.46 |
| Others | | | | | | | | | | | | |
| 7. North Eastern Areas | ... | ... | ... | 112.70 | ... | 112.70 | 97.50 | ... | 97.50 | 101.23 | ... | 101.23 |

(In ₹ crores)

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|---|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 8. Grants-in-aid to State Governments | 604.21 | ... | 604.21 | 515.00 | ... | 515.00 | 589.19 | ... | 589.19 | 592.42 | ... | 592.42 |
| 9. Grants-in-aid to Union Territory Governments | 25.00 | ... | 25.00 | 50.00 | ... | 50.00 | ... | ... | ... | 50.00 | ... | 50.00 |
| Total-Others | 629.21 | ... | 629.21 | 677.70 | ... | 677.70 | 686.69 | ... | 686.69 | 743.65 | ... | 743.65 |
| Grand Total | 2615.69 | 1506.79 | 4122.48 | 2586.33 | 1800.00 | 4386.33 | 2354.64 | 3972.17 | 6326.81 | 2920.11 | 135.00 | 3055.11 |

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT).

3. **Action Research and Studies on Judicial Reforms:** The provision is for extending financial assistance to the institutions working in the field of justice delivery, legal education and research and judicial reforms for undertaking action research/revolution/ monitoring studies, organizing seminars/conferences etc.

4. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enabling of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary.

6. **National Judicial Academy:** The provision is for providing grants to the Institute.

7. **National Legal Services Authority:** The provision is for providing grants to the Institute.

8. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

9. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

10. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/ assistances under Centrally Sponsored Scheme for Development of Infrastructure facilities for Subordinate Judiciary in States/UTs with Legislature and North Eastern Region and Sikkim.

11. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under Rape and POCSO Act.

12.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

12.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

12.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc. and ancillary expenditure on EVMs and destruction of obsolete EVMs.

13. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission.