

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

No. 81 (APPROPRIATION)

Union Public Service Commission*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Administrative Expenditure	125.64	...	125.64	137.40	...	137.40	134.13	...	134.13	141.98	...	141.98
2. Examinations and Selections	115.35	...	115.35	160.21	...	160.21	146.62	...	146.62	156.47	...	156.47
Total-Establishment Expenditure of the Centre	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
Grand Total	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
B. Developmental Heads												
General Services												
1. Public Service Commission	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
Total-General Services	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
Grand Total	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45

1. **Administrative Expenditure:** The provision is for expenditure on Salaries and Allowances of the Chairman, Members, establishment of the Union Public Service Commission and administrative expenses.

2. **Examinations and Selections:** The provision is for the expenditure in connection with the Examinations, Recruitment Tests and Selections conducted by the Union Public Service Commission.