

**MINISTRY OF RURAL DEVELOPMENT**

DEMAND NO. 85

**Department of Land Resources***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1810.96	...	1810.96	2511.40	...	2511.40	1996.10	...	1996.10	2227.24	...	2227.24
Recoveries	-37.10	...	-37.10	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1773.86</b>	...	<b>1773.86</b>	<b>2511.40</b>	...	<b>2511.40</b>	<b>1996.10</b>	...	<b>1996.10</b>	<b>2227.24</b>	...	<b>2227.24</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	9.56	...	9.56	10.40	...	10.40	10.10	...	10.10	11.24	...	11.24
<b>Central Sector Schemes/Projects</b>												
<b>Digital India Initiative - Land records Modernisation Programme</b>												
2. Land Records Modernization Programme	97.76	...	97.76	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
	-4.48	...	-4.48	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>93.28</i>	...	<i>93.28</i>	<i>250.00</i>	...	<i>250.00</i>	<i>145.00</i>	...	<i>145.00</i>	<i>150.00</i>	...	<i>150.00</i>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Pradhan Mantri Krishi Sinchai Yojna</b>												
3. <i>Integrated Watershed Development Program</i>												
3.01 Programme Component	1699.39	...	1699.39	2146.00	...	2146.00	1826.00	...	1826.00	1961.00	...	1961.00
	-32.62	...	-32.62	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>1666.77</i>	...	<i>1666.77</i>	<i>2146.00</i>	...	<i>2146.00</i>	<i>1826.00</i>	...	<i>1826.00</i>	<i>1961.00</i>	...	<i>1961.00</i>
3.02 EAP Component	4.25	...	4.25	105.00	...	105.00	15.00	...	15.00	105.00	...	105.00
<i>Total- Integrated Watershed Development Program</i>	<i>1671.02</i>	...	<i>1671.02</i>	<i>2251.00</i>	...	<i>2251.00</i>	<i>1841.00</i>	...	<i>1841.00</i>	<i>2066.00</i>	...	<i>2066.00</i>
<b>Grand Total</b>	<b>1773.86</b>	...	<b>1773.86</b>	<b>2511.40</b>	...	<b>2511.40</b>	<b>1996.10</b>	...	<b>1996.10</b>	<b>2227.24</b>	...	<b>2227.24</b>

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Special Programmes for Rural Development	-24.79	...	-24.79	38.25	...	38.25	20.41	...	20.41	38.00	...	38.00
2. Land Reforms	93.28	...	93.28	225.00	...	225.00	130.50	...	130.50	135.00	...	135.00
3. Secretariat-Economic Services	9.56	...	9.56	10.40	...	10.40	10.10	...	10.10	11.24	...	11.24
<b>Total-Economic Services</b>	<b>78.05</b>	<b>...</b>	<b>78.05</b>	<b>273.65</b>	<b>...</b>	<b>273.65</b>	<b>161.01</b>	<b>...</b>	<b>161.01</b>	<b>184.24</b>	<b>...</b>	<b>184.24</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	250.10	...	250.10	198.60	...	198.60	221.60	...	221.60
5. Grants-in-aid to State Governments	1695.81	...	1695.81	1987.65	...	1987.65	1636.49	...	1636.49	1821.40	...	1821.40
6. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>1695.81</b>	<b>...</b>	<b>1695.81</b>	<b>2237.75</b>	<b>...</b>	<b>2237.75</b>	<b>1835.09</b>	<b>...</b>	<b>1835.09</b>	<b>2043.00</b>	<b>...</b>	<b>2043.00</b>
<b>Grand Total</b>	<b>1773.86</b>	<b>...</b>	<b>1773.86</b>	<b>2511.40</b>	<b>...</b>	<b>2511.40</b>	<b>1996.10</b>	<b>...</b>	<b>1996.10</b>	<b>2227.24</b>	<b>...</b>	<b>2227.24</b>

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources

2. **Land Records Modernization Programme:** Department of Land Resources' focus, endeavour and emphasis is to create an appropriate Integrated Land Information Management System under the aegis of the DILRMP that will inter alia (a) improve real-time information on land, (b) optimize use of land resources, (c) benefit both the landowners and the prospectors, (d) assist in policy and planning, (e) reduce land disputes and (f) check fraudulent / benami transactions and provide online single-window at-a-glance access to all available, relevant information to give a fair comprehensive position of any plot of land in question to the landowner, concerned officers / agencies and interested persons / entrepreneurs etc.

3. **Integrated Watershed Development Program:** The Integrated Watershed Management Programme (IWMP) launched in 2009-10 was amalgamated as the Watershed Development Component of the Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in 2015-16. The broad objective and vision of WDC-PMKSY is to ensure improvement in productivity and livelihood / income potential of land, in particular rainfed cultivated areas and culturable wastelands. The activities being undertaken inter alia include ridge area treatment, soil and moisture conservation, rainwater harvesting, nursery raising, afforestation, horticulture, pasture development, livelihoods for assetless persons, etc. Total of 8214 watershed development projects were sanctioned during 2009-10 to 2014-15 in 28 States involving an area of about 39.07 million ha with ₹33,642.24 crore as Central share. World Bank-assisted Neeranchal Projects provides technical support to WDC-PMKSY and is being implemented in 18 selected Districts in 9 States at the cost of ₹2141.30 crore to be shared between World Bank and GoI on 50:50 basis. National Institute of Hydrology has been engaged as an implementing partner and Forest Research Institute has been engaged as the capacity building support agency for the project.