

**MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT****DEMAND NO. 92****Department of Empowerment of Persons with Disabilities***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	895.58	32.74	928.32	1031.52	38.48	1070.00	1049.25	20.75	1070.00	1163.69	41.21	1204.90
Recoveries	-5.85	...	-5.85	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>889.73</b>	<b>32.74</b>	<b>922.47</b>	<b>1031.52</b>	<b>38.48</b>	<b>1070.00</b>	<b>1049.25</b>	<b>20.75</b>	<b>1070.00</b>	<b>1163.69</b>	<b>41.21</b>	<b>1204.90</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	20.76	...	20.76	25.51	...	25.51	25.50	...	25.50	28.67	...	28.67
<b>Central Sector Schemes/Projects</b>												
<b>National Program for the Welfare of Persons with Disabilities</b>												
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	200.01	...	200.01	220.00	...	220.00	223.42	...	223.42	230.00	...	230.00
3. Information and Mass Education Cell	16.39	...	16.39	35.00	...	35.00	15.00	...	15.00	28.00	...	28.00
4. Deendayal Disabled Rehabilitation Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	75.00	...	75.00
5. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.11	...	9.11	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
6. In-service training and sensitization, employment of physically challenged	3.21	...	3.21	5.10	...	5.10	4.10	...	4.10	...	...	...
7. Support of National Trust	13.14	...	13.14	17.00	...	17.00	20.00	...	20.00	20.00	...	20.00
8. Setting up of State Spinal Injury Centre	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
9. Indian Spinal Injury Centre	...	...	...	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
10. Research on disability related technology products and issues	0.38	...	0.38	1.00	...	1.00	1.00	...	1.00	...	...	...
11. Establishment of Colleges for Deaf	0.69	...	0.69	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
12. National Fellowship for Persons with Disabilities (PwD)	30.70	...	30.70	...	...	...	...	...	...	...	...	...
13. Post-matric Scholarship to students with disabilities	14.91	...	14.91	...	...	...	...	...	...	...	...	...
14. Pre-matric Scholarship to students with disabilities	9.07	...	9.07	...	...	...	...	...	...	...	...	...
15. National Overseas Scholarship for Students with Disabilities	0.70	...	0.70	...	...	...	...	...	...	...	...	...
16. Free Coaching for Students with Disabilities	0.90	...	0.90	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Scholarship For Top Class Education for Students with Disabilities	0.67	...	0.67	...	...	...	...	...	...	...	...	...
18. Scheme for implementation of Persons with Disability Act	...	...	...	...	...	...	...	...	...	315.00	...	315.00
<b>Total-National Program for the Welfare of Persons with Disabilities</b>	<b>364.88</b>	...	<b>364.88</b>	<b>368.10</b>	...	<b>368.10</b>	<b>353.52</b>	...	<b>353.52</b>	<b>688.00</b>	...	<b>688.00</b>
19. Scholarship for Students with Disabilities	...	...	...	75.66	...	75.66	125.43	...	125.43	125.00	...	125.00
<b>Total-Central Sector Schemes/Projects</b>	<b>364.88</b>	...	<b>364.88</b>	<b>443.76</b>	...	<b>443.76</b>	<b>478.95</b>	...	<b>478.95</b>	<b>813.00</b>	...	<b>813.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
20. National University of Rehabilitation Science and Disability Studies	...	...	...	13.00	...	13.00	...	...	...	0.01	...	0.01
21. Rehabilitation Council of India	5.71	...	5.71	7.20	...	7.20	5.22	...	5.22	5.00	...	5.00
22. Indian Sign Language, Research and Training Centre	4.50	...	4.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
23. Centre for Disability Sports	...	...	...	2.50	...	2.50	...	...	...	17.00	...	17.00
24. National Institute for Inclusive and Universal Design	...	...	...	0.50	...	0.50	...	...	...	0.01	...	0.01
25. National Institute of Mental Health Rehabilitation	...	...	...	14.05	...	14.05	10.00	...	10.00	20.00	...	20.00
26. Support to National Institutes	222.50	...	222.50	215.00	...	215.00	256.70	...	256.70	215.00	...	215.00
<b>Total-Autonomous Bodies</b>	<b>232.71</b>	...	<b>232.71</b>	<b>257.25</b>	...	<b>257.25</b>	<b>276.92</b>	...	<b>276.92</b>	<b>262.02</b>	...	<b>262.02</b>
<b>Public Sector Undertakings</b>												
27. National Handicapped Finance and Development Corporation	...	32.74	32.74	...	38.48	38.48	...	20.75	20.75	...	41.21	41.21
28. Artificial Limbs Manufacturing Corporation of India	5.00	...	5.00	5.00	...	5.00	9.58	...	9.58	60.00	...	60.00
<b>Total-Public Sector Undertakings</b>	<b>5.00</b>	<b>32.74</b>	<b>37.74</b>	<b>5.00</b>	<b>38.48</b>	<b>43.48</b>	<b>9.58</b>	<b>20.75</b>	<b>30.33</b>	<b>60.00</b>	<b>41.21</b>	<b>101.21</b>
<b>Others</b>												
29. Actual Recoveries	-5.85	...	-5.85	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>231.86</b>	<b>32.74</b>	<b>264.60</b>	<b>262.25</b>	<b>38.48</b>	<b>300.73</b>	<b>286.50</b>	<b>20.75</b>	<b>307.25</b>	<b>322.02</b>	<b>41.21</b>	<b>363.23</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Umbrella Programme for Development of Other Vulnerable Groups</b>												
30. Schemes for Differently Abled Persons												
30.01 Schemes for implementation of Persons with Disability Act	272.23	...	272.23	300.00	...	300.00	258.30	...	258.30	...	...	...
<b>Grand Total</b>	<b>889.73</b>	<b>32.74</b>	<b>922.47</b>	<b>1031.52</b>	<b>38.48</b>	<b>1070.00</b>	<b>1049.25</b>	<b>20.75</b>	<b>1070.00</b>	<b>1163.69</b>	<b>41.21</b>	<b>1204.90</b>
<b>B. Developmental Heads</b>												

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Social Services</b>												
1. Social Security and Welfare	723.49	...	723.49	849.37	...	849.37	864.49	...	864.49	966.30	...	966.30
2. Secretariat-Social Services	18.20	...	18.20	22.00	...	22.00	22.00	...	22.00	25.00	...	25.00
3. Capital Outlay on Social Security and Welfare	...	32.74	32.74	...	34.63	34.63	...	19.51	19.51	...	37.73	37.73
<b>Total-Social Services</b>	<b>741.69</b>	<b>32.74</b>	<b>774.43</b>	<b>871.37</b>	<b>34.63</b>	<b>906.00</b>	<b>886.49</b>	<b>19.51</b>	<b>906.00</b>	<b>991.30</b>	<b>37.73</b>	<b>1029.03</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	82.88	...	82.88	85.49	...	85.49	83.80	...	83.80
5. Grants-in-aid to State Governments	148.04	...	148.04	77.24	...	77.24	77.24	...	77.24	88.56	...	88.56
6. Grants-in-aid to Union Territory Governments	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Capital Outlay on North Eastern Areas	...	...	...	...	3.85	3.85	...	1.24	1.24	...	3.48	3.48
<b>Total-Others</b>	<b>148.04</b>	<b>...</b>	<b>148.04</b>	<b>160.15</b>	<b>3.85</b>	<b>164.00</b>	<b>162.76</b>	<b>1.24</b>	<b>164.00</b>	<b>172.39</b>	<b>3.48</b>	<b>175.87</b>
<b>Grand Total</b>	<b>889.73</b>	<b>32.74</b>	<b>922.47</b>	<b>1031.52</b>	<b>38.48</b>	<b>1070.00</b>	<b>1049.25</b>	<b>20.75</b>	<b>1070.00</b>	<b>1163.69</b>	<b>41.21</b>	<b>1204.90</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. National Handicapped Finance and Development	32.74	...	32.74	38.48	...	38.48	20.75	...	20.75	41.21	...	41.21
<b>Total</b>	<b>32.74</b>	<b>...</b>	<b>32.74</b>	<b>38.48</b>	<b>...</b>	<b>38.48</b>	<b>20.75</b>	<b>...</b>	<b>20.75</b>	<b>41.21</b>	<b>...</b>	<b>41.21</b>

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Empowerment of Persons with Disabilities (Divyangjan), the Chief Commissioner of Disabilities.

2. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

3. **Information and Mass Education Cell:** Funds are released for publicity of schemes of Department.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme implemented through Voluntary Organisations is for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. **Support to Establishment/Modernization/Capacity augmentation of Braille Presses:** Provision is made to provide support/ establish Braille Presses in the States where strong organisations are already present.

6. **In-service training and sensitization, employment of physically challenged:** Provision is for Training and sensitisation of key functionaries of the Centre/State Governments/Local Bodies and other service providers on new and important issues facing the Disability Sector, Employment of Physically Challenged, awareness Generation and Publicity.

7. **Support of National Trust:** Under this scheme, funds are released to National Trust for their schemes.

8. **Setting up of State Spinal Injury Centre:** Provision is made for support to State Government for setting up the State Spinal Injury Centre.

9. **Indian Spinal Injury Centre:** The Government supports SIC to provide 25 free beds for treatment of poor patients.
10. **Research on disability related technology products and issues:** Provision is made for Research purpose.
11. **Establishment of Colleges for Deaf:** To provide equal educational opportunities to hearing-impaired students for pursuing higher studies, this budget provision aims to establish colleges for the hearing-impaired.
18. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.
19. **Scholarship for Students with Disabilities:** The Standing Finance Committee under the chairpersonship of Secretary, DEPwD approved that all the six scholarship schemes for students with disabilities may be merged into one scheme under the title of Scholarships for Students with Disabilities in order to remove the demand-supply imbalance of budget allocation. In other words, if there is surplus fund available in one component, that surplus can be utilized in other components.
20. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.
21. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.
22. **Indian Sign Language, Research and Training Centre:** The Centre provides professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services.
23. **Centre for Disability Sports:** The Centre encourages the PwD to pursue sports.
24. **National Institute for Inclusive and Universal Design:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.
25. **National Institute of Mental Health Rehabilitation:** The scheme is under formulation.
26. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.
27. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation.
28. **Artificial Limbs Manufacturing Corporation of India:** The Corporation manufactures artificial limbs for disabled persons.

30.01. **Schemes for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.