

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	4606.90	3.99	4610.89	6722.35	3.99	6726.34	12982.07	3.99	12986.06
2. Department of Agricultural Research and Education	423.48	...	423.48	459.96	...	459.96	486.44	...	486.44
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	83.00	...	83.00	107.92	...	107.92	94.02	...	94.02
4. Department of Chemicals and Petrochemicals	19.90	...	19.90	5.90	...	5.90	22.00	...	22.00
5. Department of Pharmaceuticals	33.52	...	33.52	33.52	...	33.52	36.42	...	36.42
6. Ministry of Civil Aviation	197.29	...	197.29	...	...	...	69.99	...	69.99
7. Ministry of Coal	71.00	...	71.00	72.50	...	72.50	109.70	...	109.70
8. Department of Commerce	100.00	...	100.00	102.87	...	102.87	100.00	...	100.00
9. Department for Promotion of Industry and Internal Trade	1088.76	...	1088.76	1088.76	...	1088.76	957.00	...	957.00
10. Department of Posts	24.70	61.30	86.00	23.24	53.94	77.18	28.89	58.21	87.10
11. Department of Telecommunications	1026.00	545.00	1571.00	528.63	262.23	790.86	864.02	480.00	1344.02
12. Department of Consumer Affairs	164.20	5.40	169.60	165.12	3.90	169.02	210.60	7.00	217.60
13. Department of Food and Public Distribution	39.00	35.00	74.00	39.00	63.00	102.00	29.40	45.00	74.40
14. Ministry of Culture	175.50	...	175.50	168.72	...	168.72	175.50	...	175.50
15. Ministry of Defence (Civil)	8.00	278.50	286.50	5.00	138.50	143.50	4.00	232.10	236.10
16. Ministry of Development of North Eastern Region	634.00	640.00	1274.00	864.36	227.06	1091.42	1165.06	671.10	1836.16
17. Ministry of Electronics and Information Technology	308.00	...	308.00	337.00	...	337.00	375.10	...	375.10
18. Ministry of Environment, Forests and Climate Change	163.60	...	163.60	163.60	...	163.60	181.00	...	181.00
19. Department of Fisheries	...	...	...	...	...	...	64.00	...	64.00
20. Department of Animal Husbandry and Dairying	286.32	...	286.32	264.67	...	264.67	291.92	...	291.92
21. Ministry of Food Processing Industries	131.30	...	131.30	87.03	...	87.03	110.10	...	110.10

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Department of Health and Family Welfare	4127.95	50.00	4177.95	4295.43	50.00	4345.43	4700.10	50.00	4750.10
23. Department of Health Research	100.00	...	100.00	92.50	...	92.50	103.00	...	103.00
24. Department of Heavy Industry	...	90.00	90.00	...	...	...	...	...	...
25. Department of Public Enterprises	0.85	...	0.85	0.90	...	0.90	0.95	...	0.95
26. Ministry of Home Affairs	33.00	...	33.00	33.00	...	33.00	33.00	...	33.00
27. Police	...	696.94	696.94	...	677.94	677.94	...	764.54	764.54
28. Ministry of Housing and Urban Affairs	1158.57	...	1158.57	1203.57	...	1203.57	1296.56	...	1296.56
29. Department of School Education and Literacy	4457.73	...	4457.73	3952.14	...	3952.14	4582.70	...	4582.70
30. Department of Higher Education	2459.63	...	2459.63	2340.95	...	2340.95	2862.95	...	2862.95
31. Ministry of Information and Broadcasting	74.34	...	74.34	122.21	...	122.21	162.65	...	162.65
32. Department of Water Resources, River Development and Ganga Rejuvenation	334.70	6.23	340.93	312.99	5.83	318.82	438.46	2.19	440.65
33. Department of Drinking Water and Sanitation	2234.31	...	2234.31	1997.81	...	1997.81	1999.47	...	1999.47
34. Ministry of Labour and Employment	741.15	...	741.15	947.54	...	947.54	1080.30	...	1080.30
35. Law and Justice	112.70	...	112.70	97.50	...	97.50	101.23	...	101.23
36. Ministry of Micro, Small and Medium Enterprises	670.05	...	670.05	679.71	...	679.71	755.26	...	755.26
37. Ministry of Mines	58.38	2.70	61.08	58.38	2.70	61.08	69.07	3.89	72.96
38. Ministry of Minority Affairs	417.43	15.01	432.44	417.43	15.01	432.44	467.65	10.00	477.65
39. Ministry of New and Renewable Energy	504.53	...	504.53	504.53	...	504.53	513.00	...	513.00
40. Ministry of Panchayati Raj	80.50	...	80.50	69.25	...	69.25	84.90	...	84.90
41. Ministry of Power	1340.00	357.45	1697.45	2740.00	151.00	2891.00	1572.92	774.00	2346.92
42. Ministry of Road Transport and Highways	...	6210.00	6210.00	...	6210.00	6210.00	...	6070.00	6070.00
43. Department of Rural Development	5481.28	...	5481.28	3270.96	...	3270.96	5501.35	...	5501.35
44. Department of Land Resources	250.10	...	250.10	198.60	...	198.60	221.60	...	221.60
45. Department of Biotechnology	159.93	...	159.93	159.93	...	159.93	175.52	...	175.52
46. Ministry of Shipping	140.00	...	140.00	125.00	...	125.00	86.64	...	86.64

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS***(In ₹ crores)*

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47. Ministry of Skill Development and Entrepreneurship	314.41	12.50	326.91	244.08	...	244.08	265.62	...	265.62
48. Department of Social Justice and Empowerment	304.51	...	304.51	318.03	...	318.03	343.81	...	343.81
49. Department of Empowerment of Persons with Disabilities	82.88	3.85	86.73	85.49	1.24	86.73	83.80	3.48	87.28
50. Ministry of Statistics and Programme Implementation	24.90	...	24.90	24.90	...	24.90	49.42	...	49.42
51. Ministry of Textiles	255.44	...	255.44	255.44	...	255.44	273.25	...	273.25
52. Ministry of Tourism	203.43	...	203.43	198.43	...	198.43	207.89	...	207.89
53. Ministry of Tribal Affairs	600.00	...	600.00	600.00	...	600.00	706.01	...	706.01
54. Ministry of Women and Child Development	2445.39	...	2445.39	2451.27	...	2451.27	2891.44	...	2891.44
55. Ministry of Youth Affairs and Sports	173.16	55.29	228.45	163.35	20.14	183.49	181.64	25.01	206.65
Grand Total	38925.72	9069.16	47994.88	39201.47	7886.48	47087.95	50169.39	9200.51	59369.90