

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2018-19 AND RE 2018-19

Revised Estimates of Expenditure for 2018-19 show an increase of ₹ 15,022 crore over the Budget Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Budget 2018-19	Revised 2018-19	Variation Saving(-)/ Excess(+)
1 Department of Agriculture, Cooperation and Farmers' Welfare	46700	67800	(+) 21100
2 Interest Payment	575795	587570	(+) 11775
3 Capital Outlay (excluding Defence)	184681	193105	(+) 8424
4 Police	74866	80739	(+) 5873
5 Defence	282733	285423	(+) 2690
6 Health and Family Welfare	19163	21318	(+) 2155
7 Food Subsidy	169323	171298	(+) 1975
8 Grants and Loans to UT Governments	6500	8310	(+) 1810
9 Education	40612	41211	(+) 599
10 Other Subsidies	108834	109136	(+) 302
11 Grants and Loans to States	420133	391128	(-) 29005
12 Pensions	168466	166618	(-) 1848
13 Other Expenditure	344407	333579	(-) 10828
Total Expenditure	2442213	2457235	(+) 15022

Increase is due to

- 1 introduction of Income Support Scheme towards providing income support to families of farmers owning cultivable land.
- 2 interest payments on Market loans, Compensation and other bonds, 182/364 days Treasury Bills and Interest on Recapitalisation Bonds issued to PSBs.
- 3 higher provision for Turnaround Plan of Air India Ltd and additional investment in National Highways Authority of India.
- 4 higher requirement under administrative expenditure of Central Reserve Police Force, Border Security Force, Central Industrial Security Force and Shashastra Seema Bal.
- 5 higher requirement under transportation, stores, works, etc.
- 6 higher requirements for All India Institute of Medical Science, Medical treatment of CGHS pensioners, National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana.
- 7 higher requirements under National Food Security Act.
- 8 higher requirements under compensation to UTs for revenue losses on roll out of GST.
- 9 higher requirements for Navodaya Vidyalaya Samiti.
- 10 higher requirements under Market Intervention Scheme and Price Support Scheme.

Decrease is due to

- 11 lower requirements under compensation to States for revenue losses on roll out of GST.
- 12 lower requirements.