

2.10 ELEVENTH PLAN (2007-2012) OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES, 2007-08, 2008-09 and 2009-10

Head of development	Amount (Rs. crore)				Percentage distribution			
	Eleventh Plan 2007-12 Projected (At 2006-07 prices)	Annual Plan 2007-08 (RE)	Annual Plan 2008-09 (RE) ^b	Annual Plan 2009-10 (BE) ^b	Eleventh Plan 2007-12 Projected (At 2006-07 prices)	Annual Plan 2007-08 (RE)	Annual Plan 2008-09 (RE) ^b	Annual Plan 2009-10 (BE) ^b
1	2	3	4	5	6	7	8	9
I Agriculture & allied activities	136381	18489	9969	10629	3.7	3.5	2.6	2.4
II Rural development	301069	33675	40965	43851	8.3	6.3	10.6	9.8
III Special area programmes	26329	7672	na	na	0.7	1.4	na	na
IV Irrigation & flood control	210326	38909	367	439	5.8	7.3	0.1	0.1
V Energy	854123	101019	98877	115574	23.4	19.0	25.5	25.8
a. Power	a	na	na	na	a	na	na	na
b. Petroleum	a	na	na	na	a	na	na	na
c. Coal & Lignite	a	na	na	na	a	na	na	na
d. Non-conventional sources of energy	a	na	na	na	a	na	na	na
VI Industry & Minerals	153600	22873	27193	35740	4.2	4.3	7.0	8.0
a. Village & small scale Industries	a	na	na	na	a	na	na	na
b. Other industries	a	na	na	na	a	na	na	na
VII Transport	572443	99341	78269	94306	15.7	18.7	20.2	21.1
a. Railways	a	na	na	na	a	na	na	na
b. Others	a	na	na	na	a	na	na	na
VIII Communications	95380	16599	20237	16731	2.6	3.1	5.2	3.7
IX Science, Technology & Environment	87933	10473	8547	11207	2.4	2.0	2.2	2.5
X General economic services	62523	9411	5277	6270	1.7	1.8	1.4	1.4
XI Social services	1102327	166369	97611	111774	30.2	31.3	25.2	25.0
a. Education	a	na	na	na	a	na	na	na
b. Medical & public health	a	na	na	na	a	na	na	na
c. Family welfare	a	na	na	na	a	na	na	na
d. Housing	a	na	na	na	a	na	na	na
e. Urban development	a	na	na	na	a	na	na	na
f. Other social services	a	na	na	na	a	na	na	na
XII General services	42283	6764	766	1400	1.2	1.3	0.2	0.3
XIII Total (I to XII)	3644718	531594	388078	447921	100.0	100.0	100.0	100.0
a. Central Plans	2156571	292337	388078	na	59.2	55.0	100.0	na
b. State Plans & U T Plan	1488147	239257	na	na	40.8	45.0	na	na

Source : Planning Commission.

BE Budget Estimates

RE Revised Estimates

na Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b Centre Outlays only.